

2022-23

# Environmental Performance and Progress Update Report



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#### Introduction

- 1. For 2022-23 reporting, a new report format and approach has been introduced. This is to provide a single report which gives a clear and comprehensive update on the Council's wider environmental performance, and on progress in delivering its commitments to net zero.
- 2. The report is divided into two main sections. Section 1 provides details of the environmental performance and progress for Leicestershire County Council, as an organisation, while Section 2 provides details of performance and progress for Leicestershire as a county, accepting that there are some areas of overlap.
- 3. Section 1a focuses on performance and progress in relation to the Council's commitment to net zero, in particular, on the progress of the 2030 net zero target for Council operations. Part 1 of the report provides a contextual overview of performance across a range of greenhouse gas emitting activities within the Council for 2022-23.
- 4. These greenhouse gas emitting activities feed into Part 2 of the report which provides a summary of the Council's Greenhouse Gas Report for 2022-23, setting out the overall figure and the key sources of emissions.
- 5. Part 3 of the report provides an update and a review of progress on delivering the actions within the 2030 Net Zero Council Action Plan.
- 6. Section 1b provides details on performance across a range of other environmental aspects which contribute to Leicestershire County Council becoming a greener council (Part 4). Section 1b also provides an assessment of performance against the Council's Environmental Management System for 2022-23 (Part 5).
- 7. In Section 2 of the report, Part 6 provides details of progress towards meeting the 2045 net zero Leicestershire target, and also progress in delivering the Net Zero Leicestershire Action Plan. Firstly, Part 6a sets out the greenhouse gas emissions for Leicestershire, based on the latest figures for 2021, as provided by the Government. In addition, some contextual figures are provided setting out how the County is performing in terms of several activities that influence greenhouse gas emissions within Leicestershire.
- 8. Part 6b provides a summary of how the Council scored on the Carbon Disclosure Project (CDP) Climate Scorecard.
- 9. Part 6c provides an update and review of progress on delivering the actions within the 2045 Net Zero Leicestershire Action Plan. In addition, updates on the Council's Net Zero Engagement Plan and Funding Plan are provided.
- 10. Part 7 provides details of performance on several other environmental aspects, such as nature, resource use and air quality. These provide some wider contextual information on progress towards creating a greener county.

- 11. The report finally provides a set of conclusions, firstly on performance and progress for Leicestershire County Council, secondly for Leicestershire and thirdly on additional overall conclusions that can be taken from the performance results and the progress made.
- 12. The report is supported by several appendices that provide more detailed or background information, that expands on the information provided in the body of the report.
- 13. For the 2022-23 report changes have been made to some of the key performance indicators (KPIs) used in the reporting. The main changes of note are:
  - Switching all the Council's greenhouse gas emission KPIs from carbon only (CO<sub>2</sub>) to carbon equivalent (CO<sub>2</sub>e), to be in alignment with the Council's Greenhouse Gas Report.
  - Switching to the 'Local Authority territorial emissions full dataset' instead of using the 'Local Authority territorial emissions within the scope of influence of Local Authorities dataset', to be in alignment with the figures used in the Net Zero Leicestershire Strategy.

#### **Executive Summary**

- 14. For 2022-23 reporting, a new report format and approach has been introduced which provides a clear and comprehensive update on the Council's wider environmental performance and on progress in delivering its commitments on net zero within a single report, as an organisation and for Leicestershire as a county.
- 15. In terms of Leicestershire County Council's environmental performance for 2022-23, the report shows that the Council's net greenhouse gas emissions were **9,395 tCO<sub>2</sub>e**, a fall of **7.2%** compared to 2021-22. Emission reductions were seen across all major sources except for business travel. Emissions from fleet vehicles, which remains the second largest proportion at 29%, showed the smallest reduction of only 2.6%. Direct emissions from buildings are also a concern with only a 7% reduction on last year's figure (the second smallest change). This is due to a continued reliance on gas heating and inconsistency in the performance of the biomass boiler system. This is likely to improve in subsequent years as new parts have been fitted.
- 16. Overall, the Council's emissions have reduced by almost **74%** since the 2008-09 baseline year. However, while good historic progress has been made, more recently there has been a slowdown in progress, with most of the easy win actions having been taken. The Council now **needs to achieve an average of 1,342 tCO<sub>2</sub>e per year** in order to meet its net zero target by 2030. The 2022-23 emissions reduction **fell short of this by 45%**, meaning the Council is currently off track to meet net zero by 2030.
- 17. In December 2022, the Council adopted the **2030 Net Zero Council Action Plan** which set out how the Council aims to achieve net zero for its own operational emissions by 2030. This report provides an update on progress in delivering the action plan and refreshes the actions where needed (Appendix D).
- 18. Progress has been made in delivering a number of the Council's carbon reduction actions, in particular, the completion of £3.6m in energy efficiency and renewable energy upgrades funded by the Public Sector Decarbonisation Scheme. In addition, the initial trial of some of the Council's hard to electrify fleet vehicles to HVO (hydrotreated vegetable oil) fuel, and support and encouragement of low carbon commuting for Council staff.
- 19. Progress has also been made on a number of the Council's enabling actions including, the launch of the £2m Carbon Reduction Fund, embedding carbon pricing within business cases and decision making, launch of the Net Zero Leicestershire webpages, and reporting to the world's leading environmental reporting platform, the CDP.
- 20. The review of the 2030 action plan identified a number of **key risks** to the Council achieving net zero by 2030 including, **access to funding** and a **shortfall in staff capacity and resources.**

- 21. The first year of the action plan lays the foundations for some of the key actions that will support the Council's net zero by 2030 commitments, in particular, the development of the decarbonisation plans for the Council's fleet and buildings. The plans are expected to be completed in 2024 and delivery will be dependent on the approval of appropriate business cases and staff resources to enable them to be delivered.
- 22. The Council continues to make progress in taking action on nature with 97% of suitable Council land in better management for nature. This is through the activities taking place on Council land such as country parks, county farms and on the roadside verges, with the Wildlife Verge Scheme winning a Department for Environment, Food and Rural Affairs (Defra) Bees Needs Champion Award in July 2023.
- 23. The Council's recycling rate for office waste is struggling to recover after the Covid-19 pandemic, with a recycling figure of **51.2%** in 2022-23. This is mainly due to a reduction in the amount of recyclable waste being produced, most notably, a 65% reduction in the amount of waste paper, largely driven by a fall of 5.5m A4 sheets in the amount of paper used in photocopiers since 2019-20. More importantly, there has been a 30% drop in the annual amount of waste produced since 2019-20, with only **250 tonnes** of office waste produced in 2022-23.
- 24. In terms of **environmental compliance**, the Council is performing relatively well, with one environmental complaint upheld, one environmental incident reported, no enforcements or prosecutions, two minor non-conformities found during the external ISO14001 audit, and four minor non-conformities found during the internal environmental audit process in 2022-23.
- 25. At the end of 2022-23 there were two environmental high risks and eight climate change high risks. Due to limited staff capacity, it has not been possible to undertake significant work to address the **climate change risks**. Insufficient action on the climate change risks will expose the Council to the risk of harm from future extreme weather events. Work will be undertaken to see if the reprioritisation of workload and reallocation of staff resources could enable action to be taken to reduce the risks identified.
- 26. In relation to the Council's Environmental Management System (EMS), a number of aspects have been noted such as the ongoing uncertainty in relation to the creation of the Office of Environmental Protection, the full implications of the Environment Act 2021 and whether any further legacy EU legislation will be repealed. Also noted was the risk of the Council's financial position and the current staff capacity issues making it more difficult to achieve some of the Council's environmental targets and maintain its environmental performance.
- 27. Some 78 new or updated general environmental Acts, legislation, regulations, consultations, and guidance released during 2022-23 were identified as possibly relevant to the County Council. This included **new statutory duties** in relation to Local Nature Recovery Strategies, Biodiversity Net Gain, the strengthened biodiversity duty, Simpler Recycling reforms including mandatory

- food waste collections and the Extended Producer Responsibility for Packaging.
- 28. The development and delivery of the **2030 Net Zero Council Action Plan** and the **2045 Net Zero Strategy and Action Plan** will present opportunities for improving the environmental performance of the Council and producing possible financial savings in some cases.
- 29. According to the latest Government data, **Leicestershire's greenhouse gas emissions** for **2021** were **4.85 MtCO<sub>2</sub>e.** While this was an increase compared to 2020, this was due to the expected bounce back from the Covid-19 pandemic. The 2021 emissions were 3.6% lower than the 2019 pre-pandemic levels. Emissions have reduced across Leicestershire by 28% since 2005, while per capita emissions have reduced by 37% to 6.8 tCO<sub>2</sub>e.
- 30. Within Leicestershire there were increases in electric vehicle charging locations, electric vehicle ownership, renewable energy generated and capacity, and most significantly, in the proportion of existing domestic properties with an energy performance certificate of C or above. The launch of the Green Living Leicestershire Warms Homes schemes, in collaboration with the district councils, which provides support to vulnerable households and those at risk of fuel poverty to make energy efficiency improvements to their homes, will have contributed to this improvement.
- 31. During 2022-23, the Council commenced work on preparing a report to the world's leading environmental reporting platform, the **CDP**. The submission was made in July 2023, with the Council **scoring 'B'**. This means the Council has been recognised for having an emissions inventory, having implemented a mitigation plan and for taking action to reduce emissions, alongside having an awareness of the main local risks and impacts of climate change.
- 32. The 2045 Net Zero Leicestershire Strategy and Action Plan was adopted in December 2022 which sets out how the County Council intends to collaborate with others to deliver the action plan over the next 5-year period. An update of the Action Plan has been carried out and provides a commentary on progress. However, if the net zero target dates change, the Strategy and Action Plan will require refreshing to reflect any such changes.
- 33. Several projects have already been delivered successfully including Solar Together, the Warm Homes scheme, and the Net Zero Town and Parish Council Toolkit. In addition, the Council and partners has been successful in securing funding from Innovate UK for the Pathfinder Place project.
- 34. Some initial work has taken place to progress an Engagement Plan and a Funding Plan. The report includes updates on their progress and next steps.
- 35. In terms of the **wider environmental position** for Leicestershire, the data shows that, like the rest of England, the County's rivers are not in a very good

ecological or chemical status. Leicestershire remains in the 4<sup>th</sup> quartile<sup>1</sup> relative to comparative English authorities, for air pollution from fine particulate matter, while no nitrogen dioxide exceedances were recorded. The amount of household waste per household has fallen by 74.2kg in 2022-23 to 939.4kg, while recycling performance is still below the 50% target at 41.8%. Both figures were affected by the fall in green waste, due to the heat wave in the summer of 2022.

- 36. The key conclusions of the report are as follows:
  - i) The Council is currently **not on track to meet its 2030 Council operations net zero target**.
  - ii) The Council is currently not on track to meet its 2045 County-wide net zero target. Though the delivery of the 2045 net zero action plan has only recently started, so this more highlights the scale of the challenge than progress.
  - iii) Particularly, there is a need to target action on reducing emissions from transport, domestic, industry and agriculture sources, with a focus on actions to increase electric vehicle take up, encouraging more active travel, increasing renewable energy generation, and improving the energy efficiency of existing buildings.
  - iv) There will be a **significant amount of work needed** to implement the Collection and Packaging Reforms, that contribute to meeting the **national 65% recycling target by 2035**.
  - v) The insufficiency of action on climate adaptation is a concern.
  - vi) The current workload and staff capacity issues are a concern.
  - vii) The current **financial position of the Council is a concern** in terms of resourcing action on the environment.
  - viii)There is a need to **prioritise actions on the environment** and the use of staff and financial resources. Within which there is also the need to decide how best to allocate resources between meeting the Council's own and the County net zero targets.
  - ix) The uncertainty regarding Government policy on the environment and implications of recent environmental legislation is a concern.
  - x) There is a need to be aware of the **increased public interest and scrutiny** of local authority action on the environment.

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<sup>&</sup>lt;sup>1</sup> The Council's performance is benchmarked against 33 English authorities which cover large, principally non-urban geographical areas. Where it is available, it is indicated which quartile Leicestershire's performance falls into. The 1<sup>st</sup> quartile is defined as performance that falls within the top 25% of relevant comparators (the best). The 4<sup>th</sup> quartile is defined as performance that falls within the bottom 25% of comparators (the worst). Quartile positions are updated annually.

#### **Section 1: Leicestershire County Council**

#### Section 1a: Net Zero Council

37. This section of the report provides details of the Council's performance and progress regarding its commitment to achieving net zero carbon emissions for Leicestershire County Council, as an organisation by 2030.

#### Part 1: Greenhouse gas emitting activities

- 38. Part 1 of the report provides some of the contextual performance data in relation to the Council's greenhouse gas emitting activities, which contribute to the figures set out in Part 2 and the Council's Greenhouse Gas Report for 2022-23.
- 39. It covers performance in the following areas:
  - Electricity consumption
  - Gas/Biomass consumption
  - Business mileage
  - Waste produced
  - Water consumption
  - Renewable energy generated

#### C2a - Electricity consumption per m<sup>2</sup> in LCC buildings

- 40. This KPI looks at the efficiency of electricity use in Council buildings. Only buildings that have been in the Council's portfolio for six years (currently 76 sites) are included, so changes in energy consumption should reflect actual changes in energy efficiency.
- 41. Some revisions and updating to the methodology were undertaken this year which has led to some changes to previous figures, although trends are similar. Note this KPI does not currently include renewable electricity generated and used on-site.
- 42. The electricity consumption per square metre for 2022-23 was **63.2 kWh/m²** compared to the target of 75 kWh/m², therefore ahead of target (low is good). This was an improvement on the 2021-22 figure of 77.3 kWh/m² and is in line with the long-term trend.

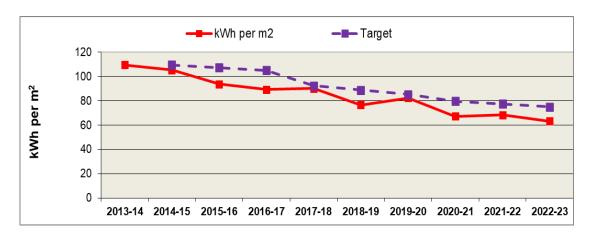


Figure 1: Electricity consumption per m<sup>2</sup> 2013-14 to 2022-23

43. This positive performance reflects lower grid electricity usage, which remains over 1GWh per year less than before the pandemic. This is believed to reflect a combination of lower building occupancy, reduction in non-seasonal ventilation, energy efficiency measures and increased solar PV output.

#### C2b – Gas/biomass consumption (weather corrected) per m<sup>2</sup> in LCC buildings

- 44. This KPI looks at heating efficiency in Council buildings. Only the buildings that have been in the Council's portfolio for six years (currently 76 sites) are included so that any annual reductions seen in both electricity and gas consumption represent genuine efficiency improvements.
- 45. Gas/biomass consumption per square metre for 2022-23 has reduced slightly to **155 kWh/m²** compared to the figure for 2021-22 of 156.9 kWh/m². This is still noticeably above the target of 110.1 kWh/m².
- 46. This reflects the fact that heating demand has not always fallen in line with milder weather. In addition, the biomass boiler was out of action during January and February 2023, meaning more reliance on gas heating. Improvements to the biomass heating system are expected to improve the position in 2023-24.

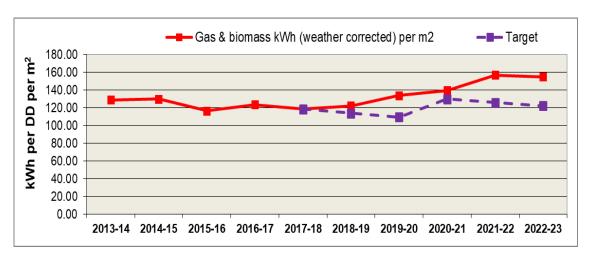


Figure 2: Gas and biomass consumption per m<sup>2</sup> 2013-14 to 2022-23

#### C18 - Total business mileage

- 47. Annual business mileage claims rose by almost **6%** in 2022-23 compared to 2021-22 with total business mileage of about **4.3m miles**. This slight rise was likely due to the ongoing bounce back following the Covid-19 pandemic as Council services continued to return to some form of normality. Note business mileage claims do not include commuting to and from work and only include mileage claimed by staff in carrying out Council business.
- 48. Business mileage claims are still 22% (almost 1.2m miles) less than the prepandemic level in 2019-20. This can largely be attributed to many Council staff taking advantage of smarter working policies, such as online and hybrid meetings, and flexible working.
- 49. Work is planned to take place on developing an additional KPI that sets a target for reducing emissions from business mileage in line with the net zero commitment. This should encourage both a reduction in mileage, as well as an increase in the use of lower emission vehicles. The recently introduced financial controls which will restrict non-essential spend on travel, including business mileage, are likely to reduce emissions from December 2023 onwards.

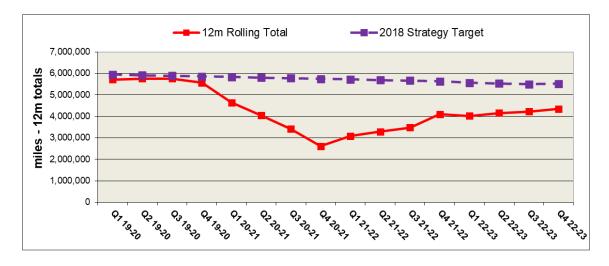


Figure 3: Rolling 12-month business mileage 2019-20 to 2022-23

#### LW1 - Total waste from LCC sites

50. The rolling annual total waste figure reduced by over 8% (23 tonnes) in 2022-23 compared to 2021-22. The figure of **250 tonnes** is in line with expectations as more staff returned to the office and Council service returned to a new normal. The figure follows the downward trend since 2012-13. This figure is 30% (108 tonnes) less than the pre-pandemic level in 2019-20.



Figure 4: Annual total waste 2013-14 to 2022-23

#### WA1 - Total water consumption per FTE

- 51. The data for 2022-23 shows reported consumption of water falling to **51,593 m**<sup>3</sup> from the high of 74,046 m<sup>3</sup> in 2021-22. This level of water usage is closer to the average for the last five years. The number of full time equivalent (FTE) staff was broadly stable, so that the water consumption per FTE member of staff fell from 15.23 m<sup>3</sup> in 2021-22 to **10.61 m**<sup>3</sup> in 2022-23. This means that performance once again was ahead of the target of 11.2 m<sup>3</sup> (low is good).
- 52. It is believed that the figure for 2021-22 was overstated due to a change in the water provider and the significant use of estimated billing. Discussions will be held with relevant parties to seek to improve the quality and reliability of readings in future.

### C17a - Renewable energy generated as a percentage of consumption on County Council land and properties

- 53. The amount of renewable energy generated as a percentage of total energy consumed was **10.9%** at the end of 2022-23, significantly under the 27.8% target. The targets for this indicator reflect the Strategic Property Energy Strategy 2020-30, which has a target of 50% on-site renewable or zero carbon energy generation as a percentage of annual consumption at corporate Council buildings. The figure is slightly up from the 2021-22 figure of 10.3%.
- 54. The largest contributor to renewable energy generation is the biomass boiler at County Hall, which provides approximately three-quarters of the total renewable energy generated. During 2022-23 there was a mixed picture across the year, with higher energy production in quarter 3 offset by technical issues in quarter 4, causing two months of lost energy production. Total annual biomass generation fell from 2.2m kWh last year, to around 1.5m kWh. During 2021-22, works took place as part of the Public Sector Decarbonisation Scheme to expand the biomass network and install a thermal heat store. This will enable use of the biomass boiler all year round and will significantly increase energy output once it is up and running correctly.

55. Solar energy generation at corporate sites showed a strong recovery in 2022-23 to a record **568,469 kWh**. This follows a disappointing 2021-22, when production fell to a five-year low of 413,000 kWh due to faults and upgrades. Much of the recovery is attributable to new rooftop systems at County Hall, which contributed over 150,000 kWh. As a result of further upgrades in early 2023-24, along with a new maintenance contract, additional increases in solar energy generation are expected in the future.

#### Part 2: Greenhouse Gas Report

- 56. Part 2 provides a summary of what the performance figures set out in Part 1 above, as well as the other sources of emissions, have meant for the Council's overall greenhouse gas emissions as an organisation.
- 57. Leicestershire County Council's net greenhouse gas emissions for 2022-23 decreased by 7.2% (732 tCO<sub>2</sub>e) compared to 2021-22 to 9,395 tCO<sub>2</sub>e. This is equivalent of 1.93 tCO<sub>2</sub>e per full-time equivalent employee (0.15 tCO<sub>2</sub>e decrease compared to 2021-22). The reduction in Council emissions is welcomed following the Covid-19 pandemic bounce back experienced in 2021-22.
- 58. Emission reductions have been found across all major sources, except business travel, which continues to see a bounce back in emissions following the pandemic. Emissions from fleet vehicles which remains the second largest proportion at 29% showed the smallest reduction of only 2.6%. Direct emissions from buildings are also a concern with only a 7% reduction on last year's figure (the second smallest change). This is due to a continued reliance on gas heating and inconsistency in the performance of the biomass boiler system (this was offline due to repair work for part of the year). It is hoped that this will improve with the boiler being fully functional in future years.
- 59. Overall, Council emissions have now reduced by 73.7% since the 2008-09 baseline year. Table 1 below provides more details of the figures behind the Council's greenhouse gas emissions for 2022-23.
- 60. On-site renewable energy generation, including solar power and biomass heating, avoided **355 tCO<sub>2</sub>e** of greenhouse gas emissions in 2022-23 (equivalent to 3.8% of net emission), compared to if gas and grid electricity were consumed.
- 61. The Council now needs to achieve an average of **1,342 tCO₂e per year** reduction to meet net zero by 2030 (77 tCO₂e more per year than in 2021-22). The 2022-23 emissions reduction rate falls short by 45% compared to the required annual average reduction needed to meet net zero by 2030 (Figure 6).
- 62. The Council's full 2022-23 Greenhouse Gas Report is attached to this report as **Appendix B**.

Greenhouse gas emissions data for period 1 April 2022 to 31 March 2023 (tCO <sub>2</sub> e)								
	Sector	2022-23	2021-22	% Change	Base Year 2008-09	% Change		
Scope 1 – Direct emissions	Buildings	1,860	2,000	-7.0%	4,317	-56.9%		
	Fleet vehicles	2,685	2,756	-2.6%	4,358	-38.4%		
	Fugitive gases	60	44	35.1%	-	-		
an conditioning gases	Sub-total	4,605	4,800	-4.1%	8,675	-46.9%		
Scope 2 – Energy indirect e.g., purchased electricity	Buildings	1,297	1,567	-17.3%	6,562	-80.2%		
	Streetlighting and traffic signals	2,009	2,228	-9.8%	15,581	-87.1%		
	Sub-total	3,306	3,795	-12.9%	22,143	-85.1%		
Scope 3 – Other Indirect e.g., business travel and water supply/treatment	Business travel	1,193	1,131	5.5%	3,237	-63.1%		
	Electricity transmission and distribution losses	302	336	-10.0%	1,722	-82.4%		
	Water supply and treatment	17	84	-79.7%	-	-		
	Waste	5	6	-9.3%	-	-		
	Sub-total	1,518	1,557	-2.5%	4,959	-69.4%		
Total Gross Emissions		9,428	10,152	-7.1%	35,778	-73.6%		
Carbon offsets		0	0	-	0	-		
Renewable energy exports		-33	-25	35.4%	0	-		
Total Location-based Net Emissions		9,395	10,127	-7.2%	35,778	-73.7%		
Full time equivalent (FTE) employees		4,864	4,860	0.1%	6,880	-29.3%		
Intensity measure: tCO <sub>2</sub> e/FTE		1.93	2.08	-7.3%	5.2	-62.8%		
Renewable electricity tariff		3,306	3,795	-12.9%	-	-		
Total Market-based Net Emissions		6,123	6,357	-3.7%	35,778	-82.9%		
Petrol and diesel (outside of scope)		0.16	0.15	11.5%	-	-		
Woodchip (outside of scope)		694	711	-2.3%	-	-		

Table 1: Council 2022-23 greenhouse gas emissions, with a comparison to 2021-22 and the 2008-09 baseline year

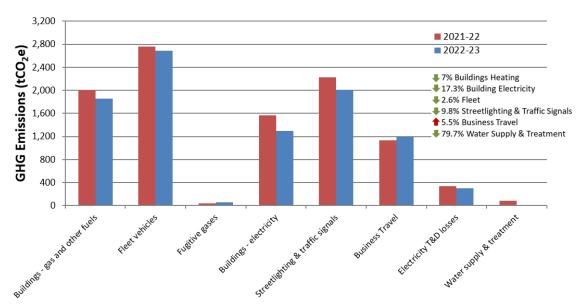


Figure 5: Council 2022-23 greenhouse gas emissions by source, compared to 2021-22

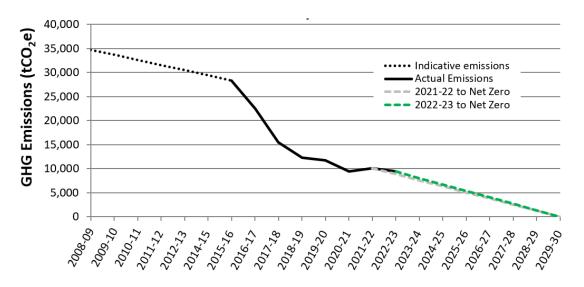


Figure 6: Council net greenhouse gas emissions compared to 2030 net zero

#### Part 3: Net Zero Council Action Plan progress update

- 63. In December 2022, the County Council adopted the 2030 Net Zero Council Action Plan. This action plan outlines how the County Council aims to achieve net zero for its own operational emissions by 2030. Activity within the plan is separated between the main sources of emissions (estates, fleet, business travel and streetlighting) and actions needed to enable the successful delivery of net zero (i.e., finance, decision making, engagement and reporting).
- 64. Appendix D of this report provides a progress update and refresh of all the actions within this plan, ensuring the plan stays up to date and the Council remains informed about its progress towards delivering net zero by 2030.
- 65. The following actions are currently in delivery or have been completed:
  - a) Carbon Reduction Actions:
    - i. Completed £4.3m energy efficiency and renewable energy upgrades to Beaumanor Hall, County Hall and Embankment House, £3.6m of which was funded by the Public Sector Decarbonisation Scheme.
    - ii. Phase 1 future wind and solar feasibility study has been completed, with phase 2 being underway.
  - iii. Whole estate buildings decarbonisation plan is under development (66 surveys complete).
  - iv. Electric Vehicle Fleet Transition plan is under development.
  - v. Part HVO transition (£110,000) for hard to electrify fleet vehicles is under procurement.
  - vi. Future streetlighting dimming and trimming. Pilot project is to start in early 2024.
  - vii. Ongoing support and encouragement for low carbon commuting (e.g., bike loans, Dr Bike, Betterpoints, Cycle to Work scheme).

#### b) Enabling Actions:

- i. Launch of the £2m Carbon Reduction Fund, including embedding carbon pricing within business cases and decision making.
- ii. Launch of Net Zero Leicestershire webpages.
- iii. Reported to the environmental reporting platform CDP (paragraphs 151-154 of this report).
- 66. The first annual progress review has identified key areas of risk and gaps to enable net zero, including:
  - a) Funding to enable the delivery of the building decarbonisation and fleet Electric Vehicles transition plans at the pace and scale needed.
  - b) Limited progress on business mileage decarbonisation (13% of emissions) due to staff resources over the last 18 months.
  - c) Staff resources to support development and delivery of relevant carbon awareness/management training and practices to different levels of staff.

- d) Influencing and reducing out of scope emissions (i.e., purchase goods and services, commuting and investments) due to limited staff resources available.
- e) Staff capacity overall, to deliver projects at the scale and speed required.
- 67. The first year of delivery lays the foundations for what is needed from the Council to enable net zero by 2030, including the development of two key decarbonisation plans for fleet and buildings. Once complete, the findings of these plans will advise on the required delivery approach and timescales to support the Council's 2030 commitments. However, they are dependent on the availability of significant funding to enable them to be delivered (e.g., investment in electric fleet vehicles, electric heating in buildings etc).
- 68. With the current resources available to the Council (both financial and staffing), delivery of these key initiatives will not be possible at the scale and speed required to enable it to meet net zero by 2030. The figures for 2022-23 emissions reductions demonstrate this falling short by 45% compared to the required annual average reduction needed to meet net zero by 2030.

#### **Section 1b: Greener Council**

69. This section of the report sets out the Council's performance as an organisation on a range of environmental areas, as set out below. It also provides an assessment of performance against the Council's EMS.

#### Part 4: Wider Environmental areas

- 70. Part 4 of the report provides details on the Council's performance across a range of environmental areas, which are not covered in Part 1, in particular:
  - a. Nature
  - b. Resources
  - c. Staff perception
  - d. Compliance
  - e. Risks

#### a. Nature

#### B3a Hectares of LCC land in better management for nature

- 71. At the end of 2022-23, there were **3,854 hectares** of Council land in better management for nature. This is an increase of 10 hectares compared to 2021-22. This change can be explained by any acquisitions or disposals that have happened since and the fact that the data has been updated (categories changed and GIS extents amended where discrepancies have been found).
- 72. This figure includes a combination of Council land including country parks, rural and urban highway verges, county farms and playing fields.

#### B3b % of suitable LCC land in better management for nature

73. At the end of 2022-23, **97%** of suitable Council land was in better management for nature, the same as 2021-22.

#### Wildlife Verges

- 74. At the end of 2022-23, there were a total of **69 wildlife verges** and **51 parish councils** included in the Wildlife Verge scheme. The total area of wildlife verges was **37,185m**<sup>2</sup>.
- 75. Up to the end of 2022-23, a total of **3,986 volunteer hours** were spent undertaking verge baseline surveys and **3,038 wildlife records** were generated.
- 76. In July 2023, the Wildlife Verge scheme won the Defra **Bees Needs Champion Award** under the Community Category. The award recognises and celebrates examples of exceptional initiatives undertaken by local authorities, community groups, farmers, and businesses to support pollinators.

#### Tree Wardens

- 77. In March 2023, Leicestershire celebrated **40 years** of running the Tree Warden network in the County, in partnership with the Tree Council. Currently, there are 124 **Tree Wardens** in the network. There are 78 parishes and one independent organisation (Harborough Woodland) which manage volunteer Tree Wardens.
- 78. The role of a Tree Warden is diverse and involves maintaining trees (watering, weeding, minor tree work like coppicing); checking for pests and disease; looking for places to plant trees; encouraging schools to educate pupils about trees; interpretation of trees through guided walks; checking planning applications to identify impacts on designated; and non-designated trees.
- 79. The Leicestershire Network has a clear process for recruiting, supporting, and offering strategically beneficial training to its Tree Wardens, which has been replicated in other parts of the UK. Leicestershire is well regarded by the Tree Council which refers new networks for advice and best practice.
- 80. Tree Wardens have supported access to Treescape grants by providing evidence of the demand for trees in Leicestershire. They have also helped with data collection for Local Wildlife Sites, Ancient Trees and assessing trees for Tree Preservation Orders, as well as helping in the delivery of the Council's target to plant 700,000 trees by 2030.

#### b. Resources

#### LW2 - % Recycled from LCC sites

- 81. The recycling figure for 2022-23 was **51.2%**, falling from 58.7% in 2021-22. This is below the target of 64% for 2022-23. The current target is to achieve a 70% recycling rate by 2030.
- 82. The level of recycling performance is struggling to recover after the Covid-19 pandemic. One of the reasons for this is that there is less recyclable and compostable waste being produced. Examples of this include a 65% (47 tonnes) reduction in the amount of paper waste produced and the ceasing of the kitchen compost collection scheme, resulting in a reduction of about 20 tonnes of compostable waste. The latter is also resulting in this waste (though likely of a lesser tonnage) going into the residual waste stream. In addition, there is also anecdotal evidence of higher levels of contamination and improper use of the waste bins in County Hall since 2019-20.

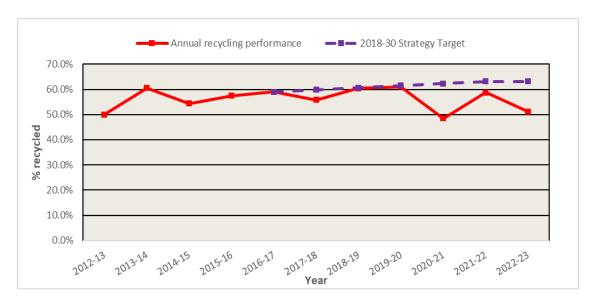


Figure 7: % waste recycled 2013-14 to 2022-23

#### P1a - Total office paper purchased

- 83. The data is received directly from the Council's primary paper supplier.
- 84. The amount of paper purchased at the end of 2022-23 was about **2.7m A4** sheets. This was an increase of about 12% on 2021-22, but still significantly less than the pre-pandemic figure of 8.2m A4 Sheets.
- 85. This reflects the persistence of changes arising during the pandemic, including the move to digital service delivery, and working from home (now part of the Council's new ways of working). Work is and will take place to maintain the reduction in paper usage where possible. The reduction in paper use in part contributes to the fall in recycling performance, as there is less paper to recycle.

#### LW10 - % of recycled aggregates used in highways

- 86. The proportion of recycled aggregates used over 2022-23 was **89%**, an increase from 63.5% the previous year. The amount of recycled aggregate used varies from quarter to quarter, but there were two quarters where the amount of recycled aggregate used was 100%.
- 87. Use of recycled aggregates is affected by availability and feasibility (e.g., not suitable for base layers) and is not always the best environmental option when processing, logistics and energy use are factored in. However, use of recycled aggregates in certain schemes can significantly reduce transportation and waste costs, and therefore, it is encouraged where suitable and locally available.

#### c. Staff perception

E1 - Proportion of staff supporting the statement "I believe the Council is doing enough to reduce its impact on the environment" and E2 - Proportion of staff agreeing with the statement "I understand how I can contribute to green issues at work"

- 88. As part of a refresh of the mandatory Environmental Awareness E-Learning training in 2017-18, a survey was included in the module to gather data for this KPI.
- 89. Of the staff that completed the survey in 2022-23, **90%** agreed that the Council was doing enough to reduce its impact on the environment and **94%** agreed they understood how they can contribute to green issues at work.
- 90. While these results are positive, a slight downward trend has been observed. This may reflect the new ways of working and the fact that many staff are working from home, so feel less able to contribute to green issues in the workplace. In addition, with most staff working from home, there is less scope for staff engagement. The results may also reflect an increased public awareness and concern about the environment, and a recognition that more and urgent action needs to be taken.
- 91. The staff behavioural change scheme Go Green has been revamped and improved as Greener Together. As part of the new scheme, initiatives will be undertaken to support staff, tenants and building users to reduce the Council's environmental impact. As the scheme is rolled out through information provision, training, and opportunities for staff to learn and work together on reducing the Council's environmental impacts, it is hoped that it will address this decline.

#### d. Compliance

#### M1 - Environmental complaints

92. There was **one** environmental complaint upheld during 2022-23 compared to three in 2021-22. The complaint related to blocked drain works that had not been completed. The works have subsequently been undertaken.

#### M2 - Environmental incidents

93. There was **one** environmental incident reported in 2022-23. This related to a fire at the former Birkett House School. This caused some fire damage asbestos contamination, which was removed by HSE licensed asbestos contractors and monitored by accredited consultants, under the control of Council Operational Property Services.

#### M5 - Environmental enforcements/prosecutions

94. There were no enforcement notices or prosecutions logged in 2022-23.

#### External and Internal Audit results

- 95. External audits are carried out annually by BM Trada to ISO14001 EMS Standard, with a full re-certification audit every three years. A full re-certification audit is due in 2024.
- 96. An external ISO14001 EMS recertification audit was carried out in February 2023. **Two minor non-conformities** were found at Beaumanor Hall, relating to an out-of-date environmental risk register and an out-of-date environmental checklist. Corrective action has since been taken on both non-conformities.
- 97. Only those Council services externally certified to ISO14001 are subject to external audits. Namely, Strategic and Operational Property Services County Hall operations and Beaumanor Hall operations; Central Print Services; Countryside Services and the Environment Policy and Strategy team. Internal audits may be carried out on any service but are focussed on those previously identified as potentially having high environmental risks.
- 98. A set of internal audits was carried out during 2022-23 as part of a rolling 3-year programme. These covered Hard Facilities Management, Multi-Agency Travellers Unit, Beaumanor Hall and Bosworth Battlefield. No major non-conformities were recorded. One minor non-conformity was recorded at Beaumanor Hall relating to the availability of pesticide training records. Three minor non-conformities were recorded at Bosworth Battlefield in relation to non-availability of keys for utility enclosure on site, printer paper not conforming with the Council's Timber Products Policy and a piece of electrical equipment incorrectly disposed of in the general waste bin. A total of 19 observations (potential opportunities for improvement) were recorded across all the service areas.

#### e. Risks

i) Environment Risk Register

#### M3 - Environmental risks scoring >15

- 99. At the end of 2022-23, there were a total of **two** environmental risks scoring 15 or more. These environmental risks relate to areas where the Council is not meeting legal requirements or Council policy is significantly failing to address Environment Strategy objectives.
- 100. The remaining risks sit within the Environment and Transport Department (previously three risks, now two) and are summarised as follows:
  - a) Biodiversity considerations not sufficiently taken into account in Highways mowing regimes (**one risk**).
    - Urban verge trials are continuing and expanding, but still make up only a small proportion (less than 1%) of the verge network. These are being used to inform possible changes to mowing regimes. There is an increasing public interest in having wildlife verges, but further systematic change is needed. This risk will continue to be reviewed to determine if sufficient progress has been made to reduce this risk.
  - b) Operational risks at Recycling Household Waste Sites (one risk). The risk relates to inadequate access to waste disposal outlets due to infrastructure closures.
    - Since the end of 2022-23, a new long-term contract for residual waste treatment and disposal has come online. This change has reduced the risk score, meaning this is no longer a high risk.
- 101. The previous high risk in relation to compliance with the Cleaner Vehicle Regulations has been reduced to a medium risk due to the steps that have been taken by the Fleet team to procure more environmentally friendly vehicles, and the fact that the enforcement risk is low.

#### ii) Climate Change Risk Register

#### R1 - Outstanding actions on climate change risk register

- 102. There are **eight high risks** on the climate change register following the completion during 2021-22 of a review and assessment of the risks to the Council from climate change. The identified risks relate primarily to highways and property assets, business continuity and flood risk.
- 103. Due to capacity issues within the Environment Policy and Strategy team, it has not been possible to undertake significant work to address these risks. Work will be undertaken to see how re-prioritisation of workload and reallocation of staff resources could enable action to be taken to reduce the risks identified.

#### Part 5: Environmental Management System

- 104. Part 5 of the report provides an update on a range of aspects in relation to the Council's EMS. Many of these aspects relate to requirements within the ISO14001 standard, for which some service areas in the Council are certified to. It covers the following:
  - a. External and internal issues relevant to the EMS;
  - b. Needs and expectations of interested parties;
  - c. Changes to statutory duties;
  - d. Changes to environment legislation;
  - e. Environmental risks and opportunities;
  - f. Adequacy of resources;
  - g. Relevant communications from interested parties;
  - h. Opportunities for continual improvement.

#### a. External and internal issues relevant to the EMS

- 105. A number of uncertainties persist such as the implications of the creation of the Office of Environmental Protection, the detail of the regulations and guidance that are to follow the Environment Act 2021 and whether any further legacy EU legislation will be repealed.
- 106. Key recent Government policies and draft legislation, which may affect the environment and be relevant to the EMS and/or Council services, include:
  - Environment Act 2021 and subsequent regulations;
  - Environmental Improvement Plan 2023;
  - Retained EU Law Act;
  - Levelling Up and Regeneration Bill;
  - UK Chemicals Strategy.
- 107. Recent and current Government consultations on environmental policy, which may be relevant to the EMS and/or Council services, include:
  - Consultation on the draft Producer Responsibility Obligations (Packaging and Packaging Waste) Regulations 2024;
  - New approach to environmental assessments;
  - Draft Packaging Waste (Data Reporting) (England) Regulations 2023;
  - Amendments to the persistent organic pollutants regulation;
  - Review of Net Zero: call for evidence;
  - Landfill tax grant scheme: call for evidence;
  - Household waste recycling centres: DIY waste disposal charges and booking systems;
  - Environment Act 2021: environmental targets;
  - Nature recovery green paper;
  - Review of the Local Air Quality Management Policy Guidance.

108. During 2022-23, work was completed on the 2030 Net Zero Council Action Plan, which sets out how the Council plans to achieve net zero as an authority by 2030. In addition, work was also completed on developing the 2045 Net Zero Strategy and Action Plan which sets out how the County could achieve net zero by 2045. Both were approved by the County Council in December 2022.

### b. <u>Needs and expectations of interested parties, including compliance obligations and changes in political priorities/direction</u>

- 109. The 2021-22 report identified some concerns about the Government's pledge to its various environmental policies and commitments following the changes in the Government in October 2022. While there has been some positive action, particularly in relation to the Environment Act 2021 and action in relation to nature, there has also been, especially in recent months a rowing back on the pace of action in relation to net zero, moves to more sustainable transport solutions through support for public transport but also a signalling of more support for driving through the launch of the "Plan for Drivers", improvements in the management of waste and improving water quality.
- 110. The Council Strategic Property team require new environmental data from the Environment Policy and Strategy team on energy usage and cost to support its annual report for the Corporate Asset Management Plan.
- 111. The rise in inflation over the last two years is increasing costs and putting pressure on the budgets of the Council and residents. This is making it more difficult to take action on the environment and progress identified projects. This situation is further exacerbated by the difficult financial position that the County Council finds itself in, like many councils across the country. This will mean that tough decisions have to be made about how the Council spends its resources to deliver its statutory duties and priorities.
- 112. During 2022-23, the Council responded to data and information requests from Climate Emergency UK as part of their scoring of councils on the action they are taking on climate change. The results of this scoring were released in October 2023, with Leicestershire County Council achieving a score of 46%. This was the fourth highest score for a county council in the UK. The average county council score was 35% and the highest county council score was 53%. More information on the scores can be found in this link: <a href="https://councilclimatescorecards.uk/scoring/county/">https://councilclimatescorecards.uk/scoring/county/</a>

#### c. Changes to statutory duties

- 113. The Environment Act 2021 and subsequent regulations resulted in changes to the Council's statutory duties in relation to the environment. The Act introduced a requirement that local authorities within England should produce a **Local Nature Recovery Strategy**.
- 114. During 2022-23, Leicestershire County Council was appointed as the provisional 'responsible authority' for developing a strategy for Leicestershire, Leicester City and Rutland. Subsequently, in June 2023, the County Council

was appointed as the 'responsible authority'. For more information on what a Local Nature Recovery Strategy is and what is taking place locally follow this link: <a href="https://www.leicestershire.gov.uk/environment-and-planning/local-nature-recovery-strategy/what-a-local-nature-recovery-strategy/what-a-local-nature-recovery-strategy-is">https://www.leicestershire.gov.uk/environment-and-planning/local-nature-recovery-strategy/what-a-local-nature-recovery-strategy-is</a>

- 115. In addition, the Environment Act 2021 also introduced a requirement that all planning permissions granted in England (with a few exceptions) will have to deliver **10% Biodiversity Net Gain** from January 2024. This placed a new statutory duty on local planning authorities, including the County Council, to support the delivery and administration of this new requirement.
- 116. Furthermore, the Environment Act 2021 also introduced a **strengthened legal** duty for public bodies to conserve and enhance biodiversity and new biodiversity reporting requirements for local authorities.
- 117. In addition, the Environment Act 2021 introduced several new statutory duties relating to waste which are due to come into effect over the coming years. These were concerning the Simpler Recycling reforms including mandatory food waste collections, which is due to come into force in 2025 for businesses and non-household municipal premises and in 2026 for households, the Extended Producer Responsibility for Packaging which is due to come into force in 2025 and a Deposit Return Scheme for drink containers which comes into force from October 2025.

#### d. Changes to environment legislation

- 118. There were a range of new or updated general environmental Acts, legislation, regulations, consultations, and guidance released during 2022-23, with **78** identified as possibly being relevant to the County Council. A full list can be found in **Appendix C** of this report.
- 119. The main areas included were in relation to waste, natural environment, and energy performance of buildings. Of most significance to the County Council were the regulations coming out of the Environment Act 2021 in relation to new national environmental targets, Local Nature Recovery Strategies and Biodiversity Net Gain, the Government's updated Environmental Improvement Plan 2023, and new guidance on the managing of waste containing persistent organic pollutants.
- 120. The Environment Policy and Strategy team have access to a specialised Environmental Legislation Information and Register Service, which provides a database, alerts and training on energy and environmental law and regulations. The supplier also provides a regular quarterly update of the Council's legislation register, including notification of new potentially relevant legislation.

#### e. Environmental risks and opportunities

121. During 2021-22, a comprehensive review and assessment of the risks to the Council from climate change was carried out. This assessment identified eight high risks and 56 medium risks from climate change on Council services, with

- the report putting forward seven recommendations. Since then, three of the recommendations have been completed as part of the process of approving the report.
- 122. Due to limited staff capacity and the need to progress other priorities, it has not been possible to make significant progress on the other recommendations. Some work has taken place on defining what would be involved in developing an area wide climate adaptation and resilience strategy, and discussions have taken place with neighbouring authorities and partners. More recently, some research support has been secured from De Montfort University to assist with work in this area.
- 123. The Government will soon be releasing guidance to local authorities on climate adaptation reporting, including how to undertake a climate change risk assessment and to develop an action plan.
- 124. Insufficient action on the climate change risks will expose the Council to the risk of harm from future extreme weather events. Work will be undertaken to see how re-prioritisation of workload and reallocation of staff resources could enable action to be taken to reduce the risks identified.
- 125. The new ways of working and the financial pressures on the Council are making it more difficult to achieve some of the Council's environmental targets. This is particularly the case for the 2030 and 2045 net zero targets as well as the target to achieve 70% recycling of the Council's office waste by 2030.
- 126. On the other hand, the new ways of working are helping some of the Council's other environmental targets, in particular those in relation to electricity consumption, business mileage, paper use, and total office waste produced.
- 127. There is a combined risk and opportunity in relation to the increased public awareness of and activism on environmental issues, particularly with the increasing concern about climate change and the loss of nature. This could provide an opportunity in terms of the public support for the Council in taking action on the environment but could also be a risk in terms of greater public scrutiny and expectations of the scale and nature of any actions taken.

#### f. Adequacy of resources

- 128. During 2022-23, there was a vacancy in the Environment Policy and Strategy team until September 2022. The vacancy and the need for the new member of staff to be trained up and get acquainted with their role had an impact on the team's capacity. Vacancies in the Waste Data team also meant they were unable to process the environmental data meaning this task was undertaken by the Environment Policy and Strategy team further effecting the team's capacity. This resulted in a need to prioritise workload and to stop or reduce activity in some areas.
- 129. During 2022-23, the post of Carbon Reduction Team Manager was vacant which resulted in the Senior Carbon Reduction Officer taking on some elements

- of the Team Manager role in addition to their current job while a recruitment exercise was carried out. This resulted in capacity issues within this small team and the need to prioritise workload and to stop or reduce activity in some areas.
- 130. More broadly across the Council, difficulties with retaining and recruiting staff as well as increased workloads have put pressure on some teams to maintain service levels and ensure continued positive environmental performance.

#### g. Relevant communications from interested parties

131. No relevant communications were received.

## h. <u>Opportunities for continual improvement (EMS, including opportunities for improved integration with other business processes or environmental performance)</u>

- 132. The development of the 2030 Net Zero Council Action Plan and the 2045 Net Zero Leicestershire Strategy and Action Plan, both adopted in December 2022, present opportunities for improving the environmental performance of the Council and producing possible financial savings in some cases.
- 133. Access to the legislation update service that was procured in 2020-21 continues to support the ongoing work to improve the robustness and effectiveness of the EMS.
- 134. Work continues on implementing the new environmental sustainability performance monitoring and reporting software, with a view to replacing large elements of the current spreadsheet-based system. The new Rio system will eventually provide a more effective and stable system for monitoring the Council's environmental performance.
- 135. Work is ongoing with colleagues to better understand the impact of severe weather events on the Council and the County by improving the use of existing Council data from sources such as flooding, property and highways. This work will inform updates of the Climate Change Risk Registers as well as the planned high risk service areas climate adaptation action plans.
- 136. The Climate Change Risk Review and Assessment report and the recommendations therein provide an opportunity to improve how the Council responds to the threats from the environment in the form of the impacts from climate change.

#### **Section 2: Leicestershire**

#### Part 6: Net Zero Leicestershire

137. Part 6 of the report provides details of how Leicestershire is performing as a county in relation to the Council's commitment to work with others to achieve net zero by 2045 for the County area. Data is presented based on the figures provided by the Government for 2021 on the levels of greenhouse gas emissions attributed to Leicestershire, as well as other contextual data on how Leicestershire is performing in relation to activities that can contribute to reducing the County's emissions.

#### a. Greenhouse Gas Emission Figures for Leicestershire

138. Using the latest available Government datasets<sup>2</sup>, Leicestershire's emissions during 2021 were **4.85 MtCO<sub>2</sub>e**. Figure 8 below provides a breakdown of these emissions into eight key sources and demonstrates transport emissions contribute the greatest proportion (38%) of Leicestershire emissions, followed by domestic (22%), industry (18%), agriculture (12%), waste management (5%), commercial (3%), public sector (3%) and land-use, land-use change and forestry (LULUCF) helped remove, by carbon sequestration, 1% of emissions.

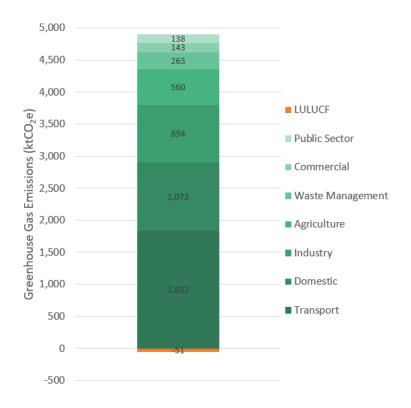


Figure 8: Leicestershire's 2021 greenhouse gas emissions by source

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<sup>&</sup>lt;sup>2</sup> https://www.gov.uk/government/statistics/uk-local-authority-and-regional-greenhouse-gas-emissions-national-statistics-2005-to-2021

139. Since 2005, greenhouse gas emissions across Leicestershire have reduced by 28%, meanwhile per capita emissions have reduced by 37% to 6.8 tCO<sub>2</sub>e. Emissions in 2021 increased for the first time since 2012, which was expected because of the significant impact on emissions of the Covid-19 pandemic in 2020, which led to a bounce back in emissions during 2021. Despite the increase, emissions remain 3.6% lower than the Net Zero Leicestershire 2019 baseline year (pre-pandemic levels) and the average change in emissions over the last five years is a 1.8% reduction per year.

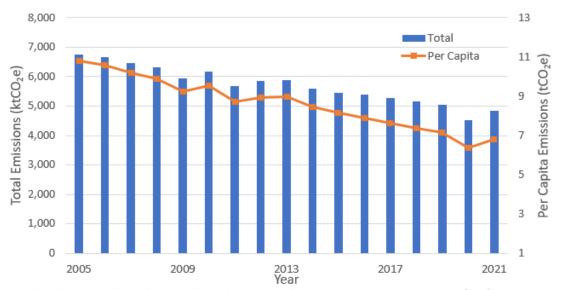


Figure 9: Leicestershire's total and per capita greenhouse gas emissions 2005 to 2021

140. The following paragraphs provide other contextual data on how Leicestershire is performing in relation to activities that can contribute to reducing the County's emissions.

#### Electric vehicle charging locations per 100,000 population

- 141. At the end of 2022-23, there were **41.1 electric vehicles charging locations per 100,000 population** in Leicestershire. This was an increase from the 33.5 figure for 2021-22. However, Leicestershire still sits within the **4**<sup>th</sup> **quartile** relative to comparative English authorities.
- 142. Following a successful bid to the Government for funding to deliver an initial 100 public electric vehicle chargepoints across all seven districts through the Local Electric Vehicle Infrastructure (LEVI) pilot, the County Council continues to work proactively with Midlands Connect and a number of other local authorities to bid for further LEVI funding. This would bring hundreds of additional public electric vehicle chargepoints to Leicestershire, to help meet the needs of the growing electric vehicle market. The locations of these chargepoints have not yet been identified and the County Council will now look to gather information about charging requirements across the County and develop a suitable delivery plan.

- 143. To this end, during October and November 2023, the County Council carried out a County-wide electric vehicle consultation survey, together with an Interactive Chargepoint Map, providing an opportunity for current and future electric vehicle owners to share information about their charging habits and potential charging concerns, and place markers on a map in locations where they would like to see a chargepoint.
- 144. The results of the survey will allow the Council to better understand charging requirements and start to plan a network of chargepoints that works for Leicestershire communities.

#### Electric vehicle ownership rate per 10,000 population

145. At the end of 2022-23, the electric vehicle ownership rate was **154.1 per 10,000 population** in Leicestershire. This was a significant increase of about 60% compared to the figure of 96 for 2021-22. Leicestershire sits in the **3<sup>rd</sup> quartile** relative to comparative English authorities. Local figures show that 32% of the electric vehicles owned in Leicestershire are in Harborough District (while containing 13.7% of the County's population) while only 5% are in Oadby and Wigston (while containing 8% of the County's population). These results are highlighting an uneven distribution of electric vehicle ownership across the County.

#### Renewable electricity generated in the area (MWh)

146. The latest available figures (2022) show that **355,263 MWh** of renewable electricity was generated in Leicestershire. This was more than the figure for 2021 of 326,437 MWh. Leicestershire sits in the **3<sup>rd</sup> quartile** relative to comparative English authorities for 2022.

#### Renewable electricity capacity in the area (MW)

147. The latest available figures (2022) show that the renewable electricity capacity for Leicestershire was **340.2 MW**. This was a slight increase from 2021 when the figure was 333.4 MW. Leicestershire sits in the 3<sup>rd</sup> quartile relative to comparative English authorities. The Council has limited influence over Countywide renewable energy capacity, which tends to change in response to Government incentive schemes and the wider energy market.

### % Domestic properties with Energy Performance Certificate rating C+ (new properties)

148. At the end of 2022-23, **97.7% of new properties** in Leicestershire had an Energy Performance Certificate rating of C or greater. This was in line with the previous year's figure. Leicestershire sits in the **1**<sup>st</sup> **quartile** relative to comparative English authorities.

### % Domestic properties with Energy Performance Certificate rating C+ (existing properties)

- 149. At the end of 2022-23, **52.6% of existing properties** in Leicestershire had an Energy Performance Certificate rating of C or greater. This was an increase on the figure for 2021-22 of 41.4%. Leicestershire sits in the **1**<sup>st</sup> **quartile** relative to comparative English authorities.
- 150. The Council launched "Green Living Leicestershire" in partnership with the district councils, which supports vulnerable households and those in or at risk of fuel poverty to reduce their bills by installing cavity wall insultation, loft insulation, solar panels, air source heat pumps and other energy efficiency measures. The Council also worked with Solar Together to provide residents with the opportunity to reduce their energy costs by investing in solar panels. Between March 2021-22 and March 2022-23 there was a 27% increase in the energy efficiency of existing homes in Leicestershire (those with an Energy Performance Certificate C+ rating).

#### b. Carbon Disclosure Project Reporting

- 151. During 2022-23, the Council commenced work on submitting a report to CDP for the first time, with the submission being made in July 2023.
- 152. As the world's leading environmental reporting platform, CDP enables the Council to publicly disclose Leicestershire's climate change mitigation and adaptation risks, plans, actions, and impact. Leicestershire's disclosure is evaluated by CDP to help identify gaps, benchmark its performance against peers and find areas of opportunity to help deliver its environmental commitments.
- 153. Through reporting to CDP, Leicestershire is helping to inform policy and decision making far beyond the County boundary, including within the United Nations, the IPCC, World Health Organisation, and the World Bank, helping to shape national and international climate policy and initiatives.
- 154. Leicestershire County Council's progress towards climate mitigation and adaptation was scored as being at Management Level, scoring a B. This means the Council has been recognised for having an emissions inventory, implemented a mitigation plan and is taking action to reduce emissions, alongside having an awareness of the main local risks and impacts of climate change. The Council's 2023 disclosure is available through the CDP Open Data Portal (https://data.cdp.net/).

#### c. Net Zero 2045 progress

- i) Net Zero 2045 Action Plan
- 155. In December 2022, the County Council adopted the 2045 Net Zero Leicestershire Strategy and Action Plan. These documents outline how the County Council intends to work with others to achieve the net zero target for

- Leicestershire by 2045. The Net Zero Action Plan was developed to demonstrate how the Council can work with others to deliver this target over the next five years.
- 156. Tackling climate change for the County is too big a job for any one organisation, therefore, the County Council aims to encourage a team effort with its partners and stand as a community leader in the fight to reduce global warming.
- 157. Appendix E of this report provides a list of all actions within the plan and an update on each of these actions including the current delivery status of the action and whether it is on track or due to start at a later point within the 5-year plan. Many actions are only deliverable with others such as partner organisations. Such actions are labelled with 'Ask' or 'Influence' from a County Council perspective. Updates have been sought from partner organisations where possible to help update and refresh these actions as necessary.
- 158. Since the Action Plan was adopted in December 2022, there have been staff capacity issues within the Carbon Reduction team which has put a strain on the team's ability to drive forward actions within the plan. However, work has progressed well in some areas.
- 159. Several actions have been successfully progressed, including the Solar Together project (Action B34, Appendix E), which in 2022 saw 460 solar panels installations across the County, saving an estimated 7,385 tCO<sub>2</sub>e over the next 25 years. The solar panels were purchased as part of a group buying initiative and cost 27% less than typical market prices. The project created a total contribution to renewable energy production of 1.6MW in Leicestershire through £4.3m of investment.
- 160. In addition, the Warm Homes scheme delivered £2.5m of Sustainable Warmth funding to 250 households across the County. The scheme was also successful in a further funding bid to deliver £6m of Home Upgrade Grant funding to offgas households through to March 2025. The impact of the promotion of national funding and the consistent delivery of multi-million-pound energy efficiency schemes locally has had a demonstrable impact on the number of homes now meeting an above average Energy Performance Certificate rating of band C or higher in the County, having accelerated over the period of delivery from a rolling average of 29% in June 2019 to 53% in June 2023 (GOV.UK Live Tables 2023).
- 161. The Warm Homes service is currently working to develop a County-wide Flexible Eligibility mechanism to widen access to national Energy Company Obligation funding (through to March 2026) and the Great British Insulation Scheme to low-income households. A comprehensive Warm Homes advice booklet has been created to circulate in community and health settings, which has been well received. It is updated annually and published on the energy grants webpages <a href="https://www.leicestershire.gov.uk/home-energy-grants">www.leicestershire.gov.uk/home-energy-grants</a>.

- 162. The Green Living Leicestershire group launched the Net Zero Parish and Town Toolkit in July 2023 to enable local parish and town councils to act on carbon reduction through information and training (Action C16, Appendix E). The parish toolkit includes case studies of community action for others to learn from and replicate.
- 163. To support the delivery of the 2045 Net Zero Leicestershire Action Plan with partners, the County Council led a funding bid to the Innovate UK fund as part of the Pathfinder Places initiative. The County Council and partners were successful in early 2023 in phase 1 of this funding and received £64,000 for investigation into the barriers to progressing net zero activity in the County. This money was used to pay for expert consultants 'Energy Systems Catapult' to investigate these barriers and the key requirements for the County in collaborating to deliver net zero. Key findings included the need for an effective governance structure to drive activity forward and support delivery of the 2045 Net Zero Leicestershire Action Plan.
- 164. In September 2023, the Carbon Reduction team subsequently led partners through a second larger round of funding, which required significant staff resources to develop the bid. This funding bid was announced as successful on 30 November 2023 and will provide the Council and its partners with £2.56m of funding to support net zero activity across Leicestershire. The project will commence from 1 February 2024 and last for 21 months. It will deliver four distinct work packages which will be delivered across a consortium of partners including National Grid, Energy Systems Catapult, the Universities Partnership and local experts Green Fox Energy. These work packages will include:
  - a) Development of a stakeholder governance model to support net zero delivery for the County:
  - b) Development and delivery of a County-wide decarbonisation pathway plan;
  - c) Establishment of new community energy projects and support for the delivery of community energy organisations within each district (Actions B23-B25, Appendix E);
  - d) Development and delivery of a net zero advisory service to support County businesses and organisations to act.

#### ii) Engagement Plan

- 165. The 2045 Net Zero Leicestershire Action Plan identifies development of an Engagement Plan as a key priority. The purpose of this plan is to create meaningful engagement with residents, businesses, and other stakeholders in order to educate and inspire change to support Net Zero Leicestershire.
- 166. This would be achieved through the following objectives:
  - a) Providing science-based climate change information and education.
  - b) Sharing the range of actions that individuals and organisations can take to support Net Zero Leicestershire.
  - c) Motivating others to act by promoting the co-benefits of climate action.

- d) Gaining a better understanding of climate action that is underway and any barriers to delivery or uptake.
- e) Supporting others to shape just and inclusive climate policy.
- 167. The Carbon Reduction team have started work on shaping the engagement activity including setting up of an internal focus group to undertake a stakeholder mapping exercise as well as assessing possible engagement opportunities.
- 168. As part of the next steps, support would be sought from the Council's Engagement team to further shape the engagement plan. This will consider the stakeholder mapping work, and plan the engagement activities going forward, within the resources available. This plan will also need to consider and engage with the work of the Pathfinder Places project (as described in paragraph 163-16 of this report) and ensure any communication activity is complimentary and does not duplicate efforts.
- 169. Further work on the Net Zero Engagement Plan has been paused to allow the Pathfinder Places project to develop further and ensure comms activity complements and supports the work of the project. In addition, given the Council's difficult financial position and the proposal to reconsider net zero commitments, planned future engagement activity will need to be tailored to the resources available.

#### iii) Funding Plan

- 170. A priority action in the 2045 Net Zero Leicestershire Action Plan is the production of a Funding Plan. The Funding Plan would inform the Council of different sources of funding and finance for the delivery of the Leicestershire 2045 Net Zero Action Plan. It would also explore a range of solutions and planning for how the Council can successfully secure and encourage ongoing funding and investment to deliver its net zero commitments.
- 171. The aim of the Funding Plan is 'To increase the deliverability of the Net Zero Action Plan by maximising funding and investment into the County for net zero delivery.'
- 172. The key objectives of the draft funding plan are as follows:
  - a) Identify financial requirements for key priority areas needing investment, to help support the delivery of the 2045 Net Zero Leicestershire Action Plan.
  - b) To explore different funding and financing sources to help the delivery of 2045 Net Zero Leicestershire Action Plan, using both tried and tested approaches which are being delivered successfully by the Council and other local authorities, as well as innovative approaches which could be developed and adopted.
  - c) To identify the required resources (including any necessary verification standards e.g., Woodland Carbon Code) and steps needed to attract or deliver different funding and financing mechanisms.

- d) Produce clear actions for how the Council and Net Zero Leicestershire stakeholders will deliver the Funding Plan within the 3-year period.
- 173. The Chief Executive's Department is leading on the development of the Funding Plan, where existing and potential approaches to funding are being researched and explored. The next stage will involve reviewing and appraising each approach, before developing an action plan for taking forward preferred options. Acknowledging the level of specialist staff resource available, progressing this work will require the commissioning of specialist consultancy support. Taking forward the next stages will need to be considered in the context of other priorities and any changes to the net zero commitments.

# Part 7: Greener County

- 174. Part 7 of the report includes details of performance across several environmental aspects for Leicestershire, namely:
  - a) Nature
  - b) Resources
  - c) Air quality
  - d) Public perception
- 175. These are intended to provide a picture of the wider environmental situation across the County, in addition to that set out above in relation to greenhouse gas emissions.

### a. Nature

# % of Leicestershire rivers (excluding Leicester) in good ecological status

176. The latest available figures (2019) show that the **9.4%** of Leicestershire rivers (excluding Leicester) were **in good ecological status**. The figure for England was 14%; therefore, Leicestershire's rivers are in a poorer ecological status than the England average. This was an improvement for Leicestershire compared to the previously available figure from 2016 when just 0.67% of the County's rivers had good ecological status.

# % of Leicestershire rivers (excluding Leicester) in good chemical status

- 177. The latest available figures (2019) show that the **0%** of Leicestershire's rivers (excluding Leicester) were **in good chemical status**. This reflected the figure for England which also showed that no rivers in England had a good chemical status. This was a significant decline for Leicestershire compared to the previously available figure from 2016 when 99.6% of the County's rivers had good chemical status.
- 178. It should be noted that the main reason for this significant decline is that for the 2019 assessment there were new substances added to the assessment list and new standards were developed for substances in aquatic wildlife. This resulted

in a more sensitive and accurate assessment of the chemical status of England's rivers.

# A Tree for Every Person – Number of trees planted

179. At the end of 2022-23, there were a total of **248,342 trees planted** (equivalent to 71 hectares) in Leicestershire, since July 2021, under the Tree for Every Person initiative, which aims to plant 700,000 trees by 2030. A total of **192,708 trees** (20 hectares) were recorded as planted during 2022-23. As of December 2023, there were 356,011 trees recorded as planted, the equivalent of 244 hectares.

#### b. Resources

# HW1 – KG of household waste per household

- 180. During 2022-23, the amount of household waste per household in Leicestershire fell to **939.4kg**; a fall of 74.2kg compared to 2021-22.
- 181. It is believed that some of this drop can be attributed to the significant hot spell during 2022, which resulted in lower than usual green waste being collected. In addition, the continuing trend in less newspapers and magazines and packaging light weighting and use of substituted packaging is resulting in a reduction in household waste tonnage.

# HW2 - % Household waste reused, recycled, and composted

- 182. The annual household waste recycling figure was **41.8%** for 2022-23. This is below the 50% recycling target which is in line with the Waste Framework Directive. Recycling performance reduced by 1.8% compared to the previous year.
- 183. Recycling performance was also affected by the fall in green waste, the continuing trend in less newspapers and magazines and packaging light weighting and the use of substituted packaging and possibly by the cost-of-living crises, which can result in changes to purchasing habits.
- 184. The Leicestershire Waste Partnership reviewed and adopted the Leicestershire Resources and Waste Strategy during 2022-23. The Strategy includes a range of initiatives to reduce waste sent to landfill and to promote waste prevention, reuse, and recycling. It includes a commitment to reduce waste to landfill to less than 5% by 2025, well in advance of the national target of 10% by 2035. The Strategy also includes a pledge to 'put in place collection systems to contribute towards the achievement of the national 65% recycling target by 2035'.
- 185. Recent Government announcements on three packaging reforms (a Deposit Return Scheme for drinks containers, the Extended Producer Responsibility for Packaging and Simpler Recycling) are being introduced with the intention to reduce waste and increase recycling within the UK.

# Annual percentage of municipal waste sent to landfill

- 186. At the end of 2022-23, **23.7%** of Leicestershire's municipal waste was sent to landfill. This was less than in 2021-22 when the figure was 25.3%. Leicestershire sits in the **4**<sup>th</sup> **quartile** relative to comparative English authorities.
- 187. The new energy from waste contract started in April 2023 and this will result in the amount of municipal waste being sent to landfill falling significantly further in 2023-24.

# Total fly-tipping incidents per 1,000 population

188. The latest available figures are for 2021-22 and they show that there were **5.6 fly-tipping incidents per 1,000 population in Leicestershire.** This was down from the recent high of 8.6 in 2020-21. Leicestershire sits in the **1**<sup>st</sup> **quartile** relative to comparative English authorities. Overall, the trend has been relatively static since 2017-18.

# c. Air quality

# PM2.5 Air pollution – fine particulate matter

189. The latest available figures (2022) show that the amount of PM2.5 was **7.7** μg/m³. This was the same as the figure for 2021. Leicestershire sits in the **4**<sup>th</sup> quartile relative to comparative English authorities. Overall, the trend is downwards since 2017 when the figure was 9.7 μg/m³, however, there has been a slight increase since a low of **7μg/m³** in 2020.

# NO<sub>2</sub> exceedances in Leicestershire

190. The latest available figures (2021) show that there were **no NO<sub>2</sub> (Nitrogen Dioxide) exceedances** in Leicestershire. This was a reduction from 2020 when there were two exceedances. Overall, the trend is downwards since 2017 when the figure was 11 exceedances.

# d. Public perception

### % of residents who feel protecting the environment is important

191. Taken from the Community Insight Survey, the figure for 2022-23 was **94%.** This was a slight drop from 2021-22 when the figure was 98.4%.

# % of residents who think the Council should do more to help protect the environment

192. Taken from the Community Insight Survey, the figure for 2022-23 was **67.3%**. This was a slight rise from 2021-22 when the figure was 60.3%.

# **Conclusions**

# a. Leicestershire County Council

- 193. The following key conclusions for Leicestershire County Council have been identified:
  - i) While emissions have continued to reduce by almost 74% since the 2008-09 baseline, the County Council needs to continue to achieve an average reduction of 1,342 tCO<sub>2</sub>e per year to meet the 2030 net zero target. However, the reduction in emissions for 2022-23 fell 45% short of what is needed. This shows that the Council is not currently on track to meet its 2030 net zero target.
  - ii) While generation of renewable energy on Council sites is not currently on target, there is an expectation that there will be an increase going forward, as the repaired and new solar panel arrays and the improvements to the biomass boiler take effect.
  - iii) The new ways of working are overall helping to reduce the Council's environmental impact, though some of the environmental impacts will have been shunted to the homes of staff.
  - iv) While some good activity is taking place on biodiversity such as tree planting and the wildlife verge scheme, the need to demonstrate how the Council is meeting the new strengthened biodiversity duty, will highlight if there is more to do going forward.

#### b. Leicestershire

- 194. The following key conclusions for Leicestershire have been identified:
  - i) The Council is currently not on track to achieve the net zero 2045 target, but action in this area is in the early stages and will need ongoing review. At the moment, this highlights the scale of the challenge more than lack of progress.
  - ii) Particularly, there is a need to target action on reducing transport, domestic, industry and agriculture emissions, with a focus on actions to increase electric vehicle take up, encouraging more active travel, increasing renewable energy generation, and improving the energy efficiency of existing buildings.
  - iii) Significant amount of work was needed to engage with partners on the delivery of projects within the 2045 Net Zero Leicestershire Action Plan.
  - iv) There are concerns about the water quality of the County's rivers.

v) There will be a significant amount of work needed to implement the collection and packaging reforms, that contribute to meeting the national 65% recycling target by 2035.

### c. Overall

- 195. The following additional overall key conclusions have been identified:
  - i) The insufficiency of action on climate adaptation is a concern.
  - ii) The current workload and staff capacity issues are a concern.
  - iii) The current financial position of the Council is a concern in terms of resourcing action on the environment.
  - iv) There is a need to prioritise actions on the environment and the use of staff and financial resources. As part of doing this, there is also a need to decide how best to allocate resources between meeting the Council's own and the wider County net zero targets.
  - v) The uncertainty regarding Government policy on the environment and implications of recent environmental legislation is a concern.
  - vi) There is increasing public interest and scrutiny of local authority action on the environment.

# **Appendix A – Environmental Performance Summary Dashboard**

Perfo	ormance Summary					
	or 2022-23 Year End					
	KPI 🔻	Your Rating -	Trend			
Carbon / Energy						
C2a	Elec consumption per M2 in LCC buildings	GREEN	improving			
C2b	Gas consumption per m2 in LCC buildings	RED	improving			
C17a	Renewable energy generated as a % of energy consumed	RED	worsening			
C18	Total business miles claimed	GREEN	worsening			
C20	Greenhouse gas emissions from Leicestershire (all sources)	AMBER	worsening			
C20a	Greenhouse gas emissions from Leicestershire (all sources by sector)	AMBER	worsening			
C21	Greenhouse gas emissions from Leicestershire (all sources) per capita	AMBER	worsening			
R1	Outstanding actions on climate change risk register	RED	no change			
Waste						
LW1	Total waste from LCC sites (tonnes)	GREEN	improving			
LW2	% recycled from LCC sites	RED	worsening			
HW1	Total household waste per household	no target	improving			
HW2	% household waste reused, recycled & composted	RED	worsening			
LW10	% recycled aggregates used in highways	No target	worsening			
Resou	rces	<u> </u>				
P1a	Total office paper purchased (A4 sheets)	GREEN	improving			
WA1	Potable water consumed per fte	GREEN	improving			
Staff e	ngagement					
E1	Staff agreeing - council doing enough for environment	AMBER	worsening			
E2	Staff understanding how to contribute to green issues	AMBER	improving			
Quality	and compliance					
M1	Environmental complaints upheld	no rating	improving			
M2	Environmental incidents	no rating	worsening			
М3	Environmental risks scoring >15	RED	no change			
M5	Environmental enforcement/prosecutions	GREEN	no change			

# **Appendix B: Leicestershire County Council Greenhouse Gas Report**

Read the Greenhouse Gas Emissions Report 2022-2023

# Appendix C: List of new and updated environmental Acts, legislation, regulations, consultations, and guidance 2022-23

(Source: Barbour Consolidated)

Key			
<b>A</b>	Updated	New	Not in force

	Number	Title	Date	Service Area
	Environmental Outcomes Reports: a new approach to environmental assessment		20 March 2023	Environment / Legal
	SI 2023/159	Countryside Stewardship (England) (Amendment) Regulations SI 2023/159	16 March 2023	Property
	Draft Packaging W (England) Regulati	aste (Data Reporting) ions 2023	15 March 2023	Waste
<b>A</b>		UK GOV - Bans on F gas in new products and equipment: current and future	10 March 2023	Property / Environment
<b>A</b>		UK GOV - Calculate the carbon dioxide equivalent quantity of an F gas		Environment
	Amendments to the pollutants (POPs)	e persistent organic regulation	03 March 2023	Waste
•	SI 2021/839	Occupational Pension Schemes (Climate Change Governance and Reporting) Regulations SI 2021/839	01 March 2023	Pensions
<b>A</b>	Climate Change A	ct 2008	01 March 2023	Environment
	SI 2023/96	Environmental Targets (Fine Particulate Matter) (England) Regulations SI 2023/96	16 February 2023	Public Health
	SI 2023/93	Environmental Targets (Water) (England) Regulations SI 2023/93	16 February 2023	Environment

	Number	Title	Date	Service Area
	SI 2023/90	Environmental Targets (Woodland and Trees Outside Woodland) (England) Regulations SI 2023/90	dland and Trees 2023 de Woodland) and) Regulations	
•	SI 2023/92	Environmental Targets (Residual Waste) (England) Regulations SI 2023/92	16 February 2023	Waste
<b>A</b>		S2 waste exemption: storing waste in a secure place	15 February 2023	Waste / Highways
<b>A</b>		S1 waste exemption: store waste in secure containers	•	
<b>A</b>		T4 waste exemption: preparatory treatments, such as, baling, sorting, shredding	15 February 2023	Waste / Property
<b>A</b>		UK GOV - Manage waste upholstered domestic seating containing POPs	15 February 2023	Waste
<b>A</b>		Storing food waste: RPS 269	15 February 2023	Property / Waste
<b>A</b>		UK GOV - Risk assessments for your environmental permit	15 February 2023	Property / Environment
<b>A</b>		Accepting, classifying and disposing of household packaging waste: RPS 234	sposing of 2023 hold packaging	
<b>A</b>		Temporary storage of waste sandbags after a flood 15 February 2023		Highways
<b>A</b>		Storing and treating 15 February asphalt waste 2023		Highways
<b>A</b>		Legal operator and competence	15 February 2023	Various

Number	Title	Date	Service Area
	requirements: environmental permits		
<b>A</b>	Recycling waste spectacles		
<b>A</b>	Storing waste aerosol containers	15 February 2023	Waste
	Storing fly-tipped waste and waste from trash screens and litter bins	15 February 2023	Waste
	Disposing of trees and plants affected by disease or pests: RPS 71	15 February 2023	Forestry / Property
	Storing waste bitumen at depots for recovery elsewhere	s for recovery 2023	
	Storing dead animals collected from highways and public areas  15 Febru 2023		Property
<b>A</b>	Storing waste plasterboard	15 February 2023	Waste
	How to stop invasive non-native plants from spreading	15 February 2023	Property
<b>A</b>	Fire prevention plans: environmental permits	15 February 2023	Property
	Collect and treat waste from different sites within the same premises: RPS 224	rom different sites 2023 vithin the same	
<b>A</b>	Replacing the use of 'not otherwise specified' waste codes  15 February 2023		Waste
	A guide to Display 09 Energy Certificates and advisory reports for public buildings		Property

	Number	Title	Date	Service Area
		Environmental Improvement Plan 2023	31 January 2023	Environment
<b>A</b>	SI 2001/1701	Noise Emission in the Environment by Equipment for use Outdoors Regulations SI 2001/1701	20 January 2023	Highways
<b>A</b>		UK GOV - Packaging waste: producer responsibilities	: producer 2023	
<b>A</b>	SI 2007/871	Producer Responsibility Obligations (Packaging Waste) Regulations SI 2007/871	01 January 2023	Waste
<b>A</b>		Tree felling licence: when you need to apply	01 January 2023	Forestry
•	SI 2022/1336	Greenhouse Gas Emissions Trading Scheme (Amendment) (No. 3) Order SI 2022/1336	21 December 2022	Property
•		UK GOV - Manage waste containing persistent organic pollutants (POPs)	20 December 2022	Waste
•		UK GOV - Reusing upholstered domestic seating containing POPs	20 December 2022	Waste
•		UK GOV - Identify and classify waste containing persistent organic pollutants (POPs)	20 December 2022	Waste
<b>A</b>		Shredding waste upholstered domestic seating containing POPs: RPS 264	20 December 2022	Waste
•	SI 2022/1293	Persistent Organic Pollutants (Amendment) (EU Exit) Regulations SI 2022/1293	20 December 2022	Waste

	Number	Title	Date	Service Area
<b>A</b>	SI 2020/1358	Persistent Organic Pollutants (Amendment) (EU Exit) Regulations SI 2020/1358	20 December 2022	Waste
•		Temporary storage of waste upholstered domestic seating containing POPs: RPS 265	19 December 2022	Waste
•	SI 2022/1292	Air Quality (Designation of Relevant Public Authorities) (England) Regulations SI 2022/1292	19 December 2022	Public Health
<b>A</b>	Levelling-up and R	Regeneration Bill	19 December 2022	Environment
<b>A</b>	Forestry Act 1967		16 December 2022	Forestry
•	SI 2022/1266	SI 2022/1266 Environment Act 2021 (Commencement No. 5 and Transitional Provisions) Regulations SI 2022/1266		Various
<b>A</b>		Invasive non-native (alien) animal species: rules in England and Wales	12 December 2022	Property
•	SI 2022/1222	Producer Responsibility Obligations (Packaging Waste) (Amendment) (England and Wales) Regulations SI 2022/1222	06 December 2022	Waste
	Carbon Emissions (Buildings) Bill		25 November 2022	Property / Environment
	Clean Air (Human	Rights) Bill	22 November 2022	Public Health
		Gas Emissions Trading ent) (No. 3) Order 2022	16 November 2022	Environment

	Number	Title	Date	Service Area
	Draft Climate Char Greenhouse Gase		16 November 2022	Environment
	SI 2022/733  Occupational Pension Schemes (Climate Change Governance and Reporting) (Amendment, Modification and Transitional Provision) Regulations SI 2022/733		19 October 2022	Pensions
<b>A</b>		A guide to display energy certificates and advisory reports for public buildings	17 October 2022	Property
•	SI 2017/1012	Conservation of Habitats and Species Regulations SI 2017/1012	13 October 2022	Property / Environment
	Wildlife and Countryside Act 1981		13 October 2022	Property / Environment
	SI 2022/988	Environment Act 2021 (Commencement No. 4) Regulations SI 2022/988	07 October 2022	Various
	Review of Net Zer	o: call for evidence	03 October 2022	Environment
•		Invasive non-native (alien) plant species: rules in England and Wales		Property
	Landfill tax grant s	cheme: call for evidence	21 July 2022	Waste
	Landfill and deposit for recovery: aftercare and permit surrender		18 July 2022	Planning
	Consultation on Extending the UK REACH Submission Deadlines		07 July 2022	Environment / Health & Safety
		UK REACH: rationale for priorities in 2022 to 2023	30 June 2022	Environment / Health & Safety

	Number	Title	Date	Service Area
		UK REACH Candidate List	10 June 2022	Environment / Health & Safety
•	SI 2022/518	Environment Act 2021 (Commencement No. 3) Regulations SI 2022/518	25 May 2022	Various
•		Taking stock: protecting, restoring and improving the environment in England - report	12 May 2022	Environment
	Environment Act 2 targets	021: environmental	09 May 2022	Various
•		Waste Duty of Care Code of Practice (accessible version)	09 May 2022	Waste
•		Waste operations and installations: assessing and scoring environmental permit compliance	29 April 2022	Waste
•		The Environment Agency (Environmental Permitting and Abstraction Licensing) (England) Charging Scheme 2022	14 April 2022	Various
	Household waste recycling centres: DIY waste disposal charges and booking systems		11 April 2022	Waste
•	SI 2022/413	Energy Performance of Buildings (England and Wales) (Amendment) Regulations SI 2022/413	07 April 2022	Property
		19 August 2020: Environment Bill - environmental targets	01 April 2022	Various

# Appendix D: 2030 Net Zero Council Action Plan update

# **Carbon Reduction Projects**

#### Key:

# **Project Stage**

In discovery
 In design
 In delivery
 Competed
 (research, fact finding, gather evidence)
 (develop techniques/plan for delivery)
 (executing plan agreed at design)
 (work has been finished)

#### **RAG** rating

- Green action delivery on track/to agreed timelines (may be agreed to start at a later date)
- Orange some delivery off track/timelines, further work to be completed
- Red significantly off track/timelines, or may no longer be possible

Action ID	Project Description	Estimated Completion	Project stage	RAG	December 2023 Update
Workstream:	Estates				
COM1.1	Beaumanor Hall PSDS: Installation of heat pumps	Mar-22	Completed		Successfully installed and now generating carbon savings.
COM1.2	County Hall PSDS: LED Lighting upgrade, solar PV installation, BMS optimisation, district heat connections and thermal store	Mar-22	Completed		Successfully installed and now generating carbon savings.
ICOM13	Embankment House PSDS: LED lighting upgrade, solar PV installation, BMS optimisation	Mar-22	Completed		Successfully installed and now generating carbon savings.
ICOM1 4	Phase 1 Wind and Solar Feasibility Study to investigate future wind and solar farm development potential on council land	May-23	Completed		Phase 1 assessed and shortlisted potential sites for renewable energy, phase 2 now underway (see DEL1.4).
ICOM1.5	Energy efficiency surveys carried out across 61 council buildings to inform the Decarbonisation of Buildings Plan	Oct-23	Completed		Energy surveys will now inform condition and energy reports for each building, which will identify energy efficiency, heating & lighting improvements, these will further inform a prioritised decarbonisation plan for the whole council estate (see DEL1.3).
Workstream:	Fleet				
DEL1.1	HVO Fuel Transition: Switch from diesel to hydrotreated vegetable oil (HVO) as approved by DMT (Jan 23) to growth awarded (£100k) and maximise carbon benefits on difficult to transition to electric vehicles, in Waste and Highways.	Mar-24	Delivery		Currently under procurement and expected to be in place by end of 2023-24 financial year. Estimated completion date revised from March 2023 to March 2024 due to procurement challenges.
DEL1.2	Production of a EV Fleet Transition Plan, to include EV infrastructure and vehicle replacement for all small and light fleet vehicles.	Jan-24	Delivery		Delivery timescale extended to allow for a robust review of the like for like EV replacement vehicles, needed to inform the infrastructure assessment.
Workstream:	Estates				
DEL1.3	Production of a Buildings Decarbonisation Plan, covering 61 gas heated operational controlled properties energy efficiency, heating and lighting improvements	Mar-24	Delivery		Individual building surveys will inform the estate wide decarbonisation plan, drafts in January and finalised in March 2024.
DEL1.4	Phase 2 wind & Solar Feasibility - Investigate future wind and solar farm development potential on 3 council sites	Mar-24	Delivery		Phase 2 underway with more indepth assessments and site visits, expected to be complete by the end of 2023-24.

DEL1.5	Quorn Solar Farm: Build and use solar energy from the farm for council operations	Nov-25	Delivery		Procurement for a energy performance contractor currently underway, with estimated approval to Cabinet in summer 2024. Estimated completion date revised due to complexities in the procurement process.	
Workstream:	Workstream: Streetlighting and Traffic Signals					
DEL1.6	Carryout the 18 month dimming streetlights to 30% intensity trial	Jun-25	Delivery		In December Cabinet approved the proposal to trial dimming streetlights to 30% intensity from 20:00 hours for an 18 month period, starting in January 2024.	
Workstream:	Business Mileage					
IDFS4-2	Production of a Business Mileage Decarbonisation Plan: to include identification of appropriate solutions and implementation of a travel hierarchy.	ТВС	Design		Preliminary data analysis conducted to better understand high mileage teams and individuals. Next step will be discussions with teams identified to better understand their need for business mileage and explore potential solutions. Progress has been delayed due to staff capacity and resource, planned to be progressed from April 2024.	

# **Carbon Projects (Discovery)**

Key:

Project Stage

- In discovery (research, fact finding, gather evidence) - In design (develop techniques/plan for delivery) (executing plan agreed at design) - In delivery

(work has been finished) Competed

Carbon Saving: L = <1%, M = 1-3%, H = >3% of the council's greenhouse gas emissions

Cost: L = <£100k, M= £100k-£250k, H = £250k+

Financial Saving/Income: L = <£50k pa, M = £50k-£200k pa, H = £200k+ pa

Action ID	Project Description	Carbon Saving Potential	Cost	Financial Saving/Income	Priority	December 2023 Update
Workstream	: Estates					
DIS1.2	Deliver the Decarbonisation of Buildings Plan (DBP) to: decarbonise heating in council operated buildings (e.g. heat pumps)	н	н	L	Н	Awaiting the development of the DBP, expected commencement 2024-25.
DIS1.3	Deliver the DBP to: Improve the energy efficiency of all council operated buildings (e.g. wall insulation)	Н	Н	М	Н	Awaiting the development of the DBP, expected commencement 2024-25.
DIS1.5	Upgrade external lighting to LED in council car parks and on the outside of buildings	L	М	L	L	Potential pipeline project.
DIS1.6	Deliver the DBP to: Upgrade and improve efficiency of air conditioning in council operated buildings	L	М	L	L	Awaiting the development of the DBP, expected commencement 2024-25.
DIS1.7	Investigate opportunities to maximise rooftop solar power generation	L	М	Н	Н	Ongoing process.
Workstream	: Fleet					
DIS2.1	Deliver the Fleet EV Transition Plan: transition all appropriate small and light vehicles to electric.	Н	н	Н	Н	Awaiting the development of the EV Fleet Transition Plan, expected commencement 2024-25.
DIS2.2	Investigate centralised fuel management and subsequent benefits for implementing other projects	L	М	М	М	Potential pipeline project.
DIS2.3	Alternative fuel switch for heavy commercial vehicles	M	Н	L	М	Potential pipeline project.
Workstream	: Business Travel					
DIS4.1	Implement a travel hierarchy to decarbonise business mileage, to include smarter working, active travel, EV pool cars, car share, EV lease car	Н	М	н	Н	Awaiting the development of the Decarbonisation of Business Mileage Plan.
Workstream	: Carbon Removal					
DIS5.1	Prepare opportunities for local carbon sequestration on the council's estate, insetting within the council's value chain and other carbon removal practices and techniques.	М	Н	L	L	Potential pipeline project to help address residual carbon emissions.

# **Enabling Actions**

#### Key:

### Project Stage

- In discovery (research, fact finding, gather evidence)
- In design (develop techniques/plan for delivery)
- In delivery (executing plan agreed at design)

#### RAG rating

- Green action delivery on track/to agreed timelines (may be agreed to start at a later date)
- Orange some delivery off track/timelines, further work to be completed
- Red significantly off track/timelines, or may no longer be possible.

Action ID	Project Description	Timescale	Project stage	RAG	December 2023 Update
Workstream:	Finance				
F1.1	Track and monitor the financial cost and savings of the Carbon Reduction Programme	Ongoing	Delivery		Carried out within Discover, Design and Deliver project monitoring, alongside key plans under development for electric vehicle transition and buildings decarbonisation.
F1.2	Investigate innovative and alternative funding sources to drive forward carbon reduction projects	2022-23	Design		In progress, forms part of the Net Zero Leicestershire Funding Plan, the aim of which is to inform the council of different funding opportunities and resource requirements for the delivery of Net Zero Leicestershire.
F1.3	Where possible, continue to generate financial income and savings through delivering carbon reduction	Ongoing	Delivery		Recently completed projects including streelighting dimming and trimming, and public sector decabronisation led to significant financial savings. Though it should be noted key future projects required to meet net zero (e.g. heating decarbonisation) could increase running costs due to switches in the type of energy used.
F1.4	Financially support council carbon reduction projects through the £2 million recycling fund and monitor its impact	Ongoing	Delivery		The Carbon Fund was launched internally in Autumn 2023. Action description and timescale updated to reflect ongoing delivery.
F1.5	Trial assigning a financial value to carbon, to help inform decisions and business cases	2022-23	Completed		Completed through embedding carbon pricing within the business case template and process for applying to the £2 million carbon fund. Action will be archived.
F1.6	Explore the approaches recommended by the Taskforce on Climate-Related Financial Disclosures on governance, strategy, risk management and targets.	2024-25	Discovery		Potential pipeline project, expected to begin to be explored within the Net Zero Leicestershire Funding Plan.
Workstream:	Management & Governance				
MG1.1	Review and develop a new governance structure for monitoring progress with implementation of the Carbon Reduction Programme action plan	Sep-22	Completed		Highlight reports for delivery groups taken to Carbon Reduction Programme Steering Group every 2 months, Senior Responsible Officer is the Head of Environment and Waste Commissioning. Action to be archived.
Workstream:	Decision Making and Procurement				
DM1.1	Integrate the carbon impact of projects into Transformation Unit business case templates	2022-23	Completed		Completed through embedding carbon pricing within the business case template and process for applying to the £2 million carbon reduction fund. Action to be archived.
DM1.2	Pilot working with key suppliers to reduce emissions of high emissions contracts and meet environmental goals	2024-25	Discovery		Timescale updated to reflect planned strengthening of the environment within the council's Procurement Strategy
DM1.3	Investigate common suppliers with partners and potential actions to reduce carbon	2024-25	Discovery		Timescale updated to reflect planned strengthening of the environment within the council's Procurement Strategy, alongside existing work to develop a governance framework for Net Zero Leicestershire.
DM1.4	Strengthen environmental needs within the Procurmeent Strategy, to integrate council sustainability specifications and requirements into supplier contracts and the procurement process	2024-25	Discovery		Expected update to the Procurement Strategy expected in 2024-25, and can be informed by DM1.2 and DM1.7.
DM1.5	Investigate incorporating net zero requirements into project approval and spend control forms	твс	Discovery		Current spend controls are in place to support the council's financial position additional spend controls to support carbon reduction are on hold.

DM1.6	Investigate incorporating carbon impacts of key decisions into Democratic Services report templates and guidance	2024-25	Discovery	Environmental implications must be included if reports relate to a project classified as a major project, i.e. it is over the value of £250,000 or is corporately significant. An Environmental Implications Tool is provided for reports to use.
DM1.7	Design and collate responses to a supplier questionaire on the environment, to gather insight into supplier commitments, actions and progress in supporting net zero ambitions.	2023-24	Delivery	Survey is currently in design and expected to be sent out and responses analysed by April 2024.
Workstream:	Learning & Development			
LD1.1	Facilitate a net zero community of practice with regular opportunities to explore best practice in carbon management for key staff	Ongoing	Delivery	Embedded within delivery groups of the Carbon Reduction Programme and production of highlight reports for Carbon Reduction Steering Group.
LD1.2	Incorporate net zero into mandatory Environmental Awareness e-learning	2024-25	Discovery	Delayed due to staff capacity to 2024-25.
LD1.3	Incorporate net zero into the new Environment Management System e-learning training course for key staff	2024-25	Discovery	Delayed due to staff capacity to 2024-25.
LD1.4	Investigate creating a dedicated net zero e-learning, detailing more in-depth information on climate change, council/county emissions & actions and staff actions	2024-25	Discovery	Action to be picked up by the proposed Organisational Development Group for the Environment Strategy. Currenlty paused due to staff capacity. Priority given to CE1.3 and LD1.2.
LD1.5	Investigate specific and professional carbon reduction training and development needs and opportunities e.g. Carbon Literacy Training	2023-24	Design	Investigations underway for IEMA Corporate Partnership and Carbon Literacy Training. Action proposed to be undertaken by the Organisational Development Group for the Environment Strategy - progress of this group has been paused due to staff capacity. Change to timescale to reflect forward plan of activity.
LD1.6	Develop a business case for net zero corporate learning and development support	<del>2023-24</del> 2024-25	Design	Investigations underway for IEMA Corporate Partnership and Carbon Literacy Training. Action proposed to be undertaken by an Organisational Development Group for the Environment Strategy - progress has been paused due to staff capacity. Change to timescale to reflect forward plan of activity.
Workstream:	Communications & Engagement			
CE1.1	Ensure net zero has a regular presence on the council's Yammer pages	Ongoing	Completed	Successfully communicated information regarding the launch of Net Zero Leicestershire, Go Green in 2023 Campaign, Greener Together launch, Couch to Carbon Zero, COP27, Great Big Green Week. Action to be archived & captured as ongoing under Greener Together (CE1.7).
CE1.2	Provide regular representation of Net Zero Leicestershire in the Environment Bulletin	Ongoing	Completed	Net zero related articles included within quarterly Environment Bulletin. Average number of staff views per article is 580. Action to be archived & captured as onoging under Greener Together (CE1.7)
CE1.3	Create a net zero information hub and resources for staff on the Intranet	2023-24 2024-25	Design	Action incorporated within forward plan of Greener Together and pages are currently being designed. Timescale delayed to reflect forward plan.
CE1.4	Develop a net zero information hub on the council's website	2022-23	Completed	Completed in 2022, kept up to date and available here: https://www.leicestershire.gov.uk/environment-and-planning/net-zero. Action to be archived.
CE1.5	Create a net zero carbon email address and promote it as the main contact for matters relating to Net Zero Leicestershire	2022-23	Completed	Completed, email address is netzero@leics.gov.uk. Action to be archived.
CE1.6	Embed key net zero guidance, principles and training opportunities across the council, through the Organisational Development Working Group for the Environment Strategy	2024-25	Design	Action updated to reflect the change from Ways of Working to Organisational Development, project stage changed from delivery to design - Action proposed to be undertaken by the Organisational Development Group for the Environment Strategy - progress of this group has been paused due to staff capacity.
CE1.7	Ensure net zero and climate action has a firm foundation within Greener Together, encouraging and empowering staff to take action, and provide opportunities for learning and development.	Ongoing	Delivery	The newly launched Greener Together Programme aims to make the council a greener organisation by involving all staff, those we share our buildings with, and suppliers. Change to timescale to reflect ongoing commitment to engage staff on net zero.
				engage start on het zero.

AS1.1	Improve data collection, understanding and reporting of out of scope emissions (e.g. wider scope 3 emissions) to inform appropriate actions the council can take to support their reduction	Ongoing	Delivery	This action remains ongoing due to the complexity in measuring and monitoring many out of scope emissions, however the council continue to work to understand its wider scope 3 emissions impact – for example 'working from home' emissions analysis using government conversion factors.
AS1.2	Work towards providing a portfolio of low carbon leased assets (e.g. renewable installations and improved energy efficiency)	Ongoing	Delivery	This is part of an ongoing programme of work.
AS1.3	Work with tenants to reduce the carbon footprint of leased assets (e.g. follow the council's net zero principles and behaviours)	Ongoing	Discovery	To be progressed
AS1.4	Support the shift of council investments towards clean, green and sustainable portfolios to support the low carbon economy	Ongoing	Delivery	The council has facilitated Section 106 developer contributions to fund the development of 2 carbon neutral schools within the county, alongside launched its £2 million fund for carbon reduction across the council's own operations. Additionally, the Invest in Leicestershire Programme, is funding the development of Quorn Solar Farm.
AS1.5	Encourage and support staff where possible to commute to work by a low carbon method of transport (e.g. active travel, public transport, EV vehicles and charge points)	Ongoing	Delivery	Various projects are underway to support this, including: provision of 23 EV chargepoints across council sites, Gold Level Cycle Friendly Employer: providing bike loans, Dr Bike events, promoting Betterpoints and improvements to the Cycle to Work scheme. The Councils salary sacrifice scheme makes EV's more affordable for staff and supports this choice of vehicle for commuting.
AS1.6	Encourage smarter and more efficient working practices across the council e.g. hybrid working, meeting/site visit planning, virtual meetings	Ongoing	Completed	The council encourages staff to work flexibly, offering a range of workplaces and technologies to best meet service and customer needs, alongside supporting wellbeing - implemented through the Ways of Working Programme.
Workstream:	Performance & Monitoring			
PM1.1	Monitor and publish an annual greenhouse gas report for the council's own operational emissions and progress towards net zero 2030	Ongoing	Completed	Completed for 2022-23 financial year.
PM1.2	Conduct an annual review of the Carbon Reduction Programme action plan – to include new, updated and completed actions	Ongoing	Completed	Completed for 2022-23 financial year.
PM1.3	Review the requirements and prepare to report to the Carbon Disclosure Project	Ongoing	Completed	Successful submission during summer 2023, the outcome of which was released in November giving LCC a score of B.

# Appendix E: 2045 Net Zero Leicestershire Action Plan update

### Transport

Updates to this sheet are shown in red with original

Current Project Stage

- in discovery (research, fact finding, gather evidence - in design (develop techniques/plan for delivery) - in delivery (executing plan agreed at design) RAG rating

Green - action delivery on track/to agreed timelines (may be agreed to start at a later date Crange - some delivery off track/timelines, further work to be completed last - dualification of track-timelines, or may no impact be qualified.

			LC No.		-	Coditio		Delice addition			December 2023 Unidas
other good St						Laboratori		lane .		_	
n		Decising a riskin and disalogs for described interspect for Lukeskenble to the new Least Tempore Plan 4 (2014).	land	Transport Factories Stational Sections		w		a	Design		The Council is developing local Transport Plan 4 (CPP4), gathering evidence and planning initial regargement. Carbons with a medium, regargement. Carbons read nature and otheringe reducing car uses, expecting gleen the Government's current regulation road travel and limited support for electric valuities.
п	All	Continue to engage with the public and stateholders to get a better strategically of their results and explosions recommence aggreened for traced top exements and infrastructure apportunities.	land	Transport Federac Stationa Septients		L	u	и	Delivery		The TransportStrategy & Policy Team has ongoing dialogue with the public and stakeholders to help shape transport policy for Leicesteubine.
n	All	Work with others to investigate models and tools to quantify the serior. Impact of policy decisions and scheme design.	And .	Middanis Connect Miles	5/W	L	ı.	7.8	Design		The Transport Strategy & Policy Team has ongoing dialogue with partners such as Midlands Connect to support this action.
71	AE	Meetily opportunities for research into does transport technology and local demonstration projects.	~	Universities Enterprise Zomes LLEP Middlends Comment	M/L	٠	*	a	Design		SMA's partnership with Leisester and Leisestershire Enterprise Partnership (LEPS, Reeport, Middands Net Zero Hull, and Middands Connect is advancing, with identification of various projects.
73	M	Support planning publish for deadleyment that reduce the need to travel for meantful sentime and promote walking appling and public transport.	~	Danton		L	*	и	Delivery		The Council reviews new development plans and provides travel packs with information on walking, cycling and car sharing to new residents/employees, aligning with planning obligations.
*		Service the Laborator of the Highway Design Guide to incorporate environmental and not sent as form disputions, considered by	land	Constigues Dalinto			u	э	Design		Material pallets are being developed that integrate environmental, sustainability and carbon criteria. The delivery approach for green infrastructure in the Lekester Highway Design Guide is also being reviewed.
T		National generonant policy and languare funding allocations to august the delivery of against interess and promotional activity to describe the separat and to skelly its role.	irlana	Letowier-City LLEP Mildarels Governal Transport for Pani Mildarels ADST	ı	L	*	27	Delivery		listiatives in progress for both design and delivery.
othe tree!	and make by	nilage									
п	1,3	Implement the actions identified to Cackeau to Cycling and Walking Design, in the with national pating and funding, to exalts introduced and learness a monty where walking and syding are safe, assemblish and obvious shokes for short journeys and a natural part of larger journeys.	land	Datricis Latinoler City Denologies Public Incorpori providers			*		Delivery		Initiatives in progress for both design and delivery, contingent on funding. The Cycling and Walking Storegy action plan splate can be found here: https://www.initestershire.goo.uk/node-and-travel/vaad- nalintenance/transport-policy-plane-and-studies
79	1,3	identify and hold key walking and spoling infrastructure in line with national policy and funding	Lead	Denne			w		Design		initiatives in progress where possible, however, contingent on funding.
таа	12341	Continue to deliver scalabulde local planning white and support to loatinesse and existents through the Chaste New You Mines sampaign.	land	Stations Districts Health partners Besidents Laterale-City Submits		u	u		Delivery		The Council has been conducting behavioural change campaigns, with a branding refresh planned. The Schools Street campaign is active and encouraging loss carbon methods of transport for the school run such as walking and saling scooters.
711	1244	Work with local employers to ensure age remote and flexible working to reduce the need for business insert and community.	~	Stations Districts Health partners LLEP			ı		Delivery		The Council has been working with partners to aid businesses in flexible working policies and offering alternative transport options such as e-bitses and bus vouchers.
713	All	Work with partners to premote scalabulation and and transport shokes with their staff, columns, suppliers, residents and service users.		All partners Stations LLEP		w	u		Delivery		There is continuous collaboration with partners regarding sustainable transport through events, travel planning, and general promotion via social media and local advertising.
738	2	Work with local employers to develop shared office space and such hole.	~	Basiness Decrees	M/L		w	1	Discovery		initiatives in progress are expected to move forward in coming phases.
TIA	3	Enumage inchesses to educate drives in fact efficient driving and other fact efficiency of religion such as mode planning, vehicle maintenance etc.	~	LLEP Energy Stating Treat Stationes	w	w	w		Delivery		The Gouncil aids journey planning through the 'Choose How You Move' website.
Addit Transp	and .										
718	2,4	Improve public transport through the delivery of the flux Service Improvement Plan for Labelie shine in line with national pulling and fluxing.	Land	Public Transport provides			м/н	7.8	Design		The Council has a target to ensure all boxes used on the Lekesterobine registered local box network will meet Euro 6 standards by March 2025.
тза	2,4	This modern IT enabled, dynamically root of Demand Regionship Temport, service to Improve passenger transport offer in rural communities, Improving word mobility	land	Residents Public Transport provides			w		Delivery		For Connect pilot for rural lekesterable was launched October 2022 allowing ditiens to book journeys via an app or call centre.
11.7	2.4	Subject to appropriate miligation, furtil are new self-arvine and other self-ingenomenic in a shortfurction, including exploring softeness such as the heather Disc.	-	DIT Date(de Da	*		ж		MMLe- Delivery hunbre- Design Network North - Discovery		The Council has actively supported Misland Main Line electrication for lower carbon trains. A business care for invalidation for lower carbon trains. A business care for hardon Line Francis Line business care for a travel in a loo lesing developed. ICC motificity closely will partness such as Mislands Corners on on all schemes that are energing following the recent Network North announcements.
	Ballon Velikis										

Tis	s	Develop a strategy for increasing the uptake of when less remission blackic vehicles infrastructure.	Lead	Midlands Connect Business Recidents	ś	м	н	18	Design	The Council is adopting an EV Strategy by late summer 2024, supported by Local Electronic Vehicle Infrastructure Funding (LEVIL)
T19	5,6	Work with others to plan for ultra low emission whickes and alternative fuelling infractructure at a regional level.	Ask	Districts Midlands Connect Neighbouring authorities	S/M	н	м	s	Discovery	(LEV).  The Council continues to deliver the LEVI funded projects to superit electric vehicle use and infrastructure. Also supportly of the Midlands Connect work into alternative fuelling.
T20	s	Develop and adopt policy to support the uptake of electric vehicles and highway planning policy to promote the deployment of charging infrastructure.	Lead	Districts Districts	s	ı	м	18	Design	This work is in development as part of the Leicestershire Highways Design Guide and electric vehicle infrastructure strategy.
T21	s	Collect and collate information on demand for public charging in Leicestershire from recidents.	Lead	Districts Recidents Business	s	L	L		Delivery	This work is underway - a countywide electric vehicle survey was launched in October 2023.
T22	s	Deliver the LEVF funded changing infrastructure project, installing c. 300 on street change points and usek opportunities to secure further LEVF funding to install further public changing points across the county.	Ack	Midlands Connect Neighbouring Authorities Districts Recidents Rusiness WPD	s	м	м	12	Delivery	There has been ongoing collaboration with Midlands Connect and Local Authorities to identify ChargePoint locations and procure operators as part of the LEVI project.
T28	s	Increase public charge point infrastructure at Leloectenthire County Council sites e.g. country parks.	Lead	District Councils Energy Saving Trust	н.	м	ı		Discovery	Current fleet transition work will guide new changing point locations. The LEVI project will also support securing provider for charge point infrastructure.
T24	s	Deliver the FLEX-O project to develop a business case for charging hubs with solar canopy/battery storage and seek funding to implement.	Ask	Midlands Net Zero Hub Districts LLSP	s	н	м	6	Delivery	A plan is in development to install an EV charging hub in each district. Tilton car club has been launched with plans for four more in development.
T25	5	Work with partners to consider options for joint procurement of low emission vehicles and refuelling infrastructure.	Ask	Districts Health partners Energy Saving Trust	eu	н	н	*	Discovery	Fleet vehicles joint procurement project is in discovery. This aligns with waste management plans for new vehicles, but th timeline has been adjusted.
T26	s	National investment in the electricity supply network to reduce the cost of connections to the grid linked to electric vehicle charge point infrastructure.	Influence	WPO Ofgens ADSPT Districts	s	L	L		Delivery	LCC actively perticipates in the National Grid Electricity Future series ensuring county representation. Of gem's creation of new fragional Energy Flanning roles will support local energy planning, with the Distribution Network Operator covering upgrades from April 2023.
T27	s	invectigate apportunities to provide incentives for green number plate vehicles. (could this be merged with T38/T38)	Ask	Districts	м	м	L	4	Discovery	Scheduled for further action at a later point.
T28	s	National framework for charge point suppliers to provide conditient, simple payment options and support interroperability across networks.	influence	ADEPT Government Business - change point operators	s	L	м	6	Design	The Government's October 2023 legislation guarantees transparent and comparable prices for consumers using charge points. A significant portion of new charge points will be contactiess. It will also ensure providers open up their data so drivers can easily find an available chargepoint.
T29	5	Investigate and support apportunities to deploy EV car clubs in Leicestershire.	Ack	Districts Local councils VCSE Recidents	s	н	м	6	Delivery	Tilton on the Hill Electric Cer Club was leurched in August 2023 with plans for 4 more in development. This initiative is being supported by local experts Green Fox Community Energy.
Freight	ı					1	1			
Tao	٠	Investigate opportunities for reducing the Impact of long-haul theight road mileage such as shift to rail beight.	Ack	Midlands Net Zero Hub Districts 115P	M/L	м	шиун	a	Discovery	LCC has supported Midlands Connect on rail and HGV alternative fuels. Carbon savings have been changed from medium to high as Latestankine is a through route for much road freight, therefore transfer to rail/alternative fuels would create a big reduction in linked county emissions.
TRI	5, 6	investigate opportunities for low emission alternatives for freight and logistics.	Ack	Midlands Net Zero Hub Districts LLSP	M/L	м	L	a	Discovery	EMA's partnership with Leicester and Leicestershire Enterpris Partnership, Freeport, Midlands Net Zero Hub, and Midlands Connect is advancing, with Identification of various projects
T32	5,6	Support national investment and policy to enable the transition of fleight movements to low curbon alternatives with less inspect on the anxironment, including through a new Freight Energy Forum.	influence	IISP Midlands Connect Midlands Net Zero Hub	S/M	L	н	22.5	Delivery	LCC persistently lobbles for better rall fielglet links post HS2 canonilation. The East Midlands Presport focuses on altport projects including increasing rall fielglet capacity, and exploring East Midlands Airport describestion. There is also ongoing investigations with regional partners into hydrogen use in HGVs.
Taa	5, 6	Work with others in the H36V project to develop a business case for use of Hydrogen in H6VV, apply for funding to pilot the project, disseminate knowledge and seek to develop local demand and supply chain.	Ask	H2GVMids project group	S/M	н	н	7.5	Discovery	HSGVMids funding bid was unsuccessful; there is potential for future development linked to two prior actions T31 and T32.
Тан	1, 2, 5, 6	Investigate opportunities for reducing the impact of local delivery hubs and alternative fact mile' delivery e.g. cargo bikes.	Auk	Local Councils District Councils Leicester City Council LLSP	M/L	м	L	a	Discovery	Potential pilot project being considered, lead partner yet to b identified.

#### **Buildings and Energy**

Updates to this sheet are shown in red with original text as 'strikethrough' Current Project Stans

Current Project Stage

in design (develop technique in delivery (executing plan agro Competed (executing plan agro RAG retire

Green - action delivery on track/to agreed timelines (may be agreed to start at a later date)

range - some delivery off track/timelines, further work to be completed ad - significantly off track/timelines, or may no longer be possible

Section of the control of the cont	Action®	Olijestire	Adia	LEC MAIN	Who may be foreigned	Timesades	Cost to Selection bire	Carbon Sarbig	Deliverability States	Project stage	NAME .	December 2023 Sydnia
Section of the control of the cont	Ingeneral											
Service Servic	81	123	reddents in behanlour change, energy efficiency, low carbon	Lead	Sovernment:	1	ι	м	я	Design		Lekestenshire's Warm Home service is launching a Home Energy Retroft Offer (HERO) project, funded by Midlands set Zens Hub, to offer personalized energy and netroft advice, targeting hard-to-reach individuals and properties, starting winter 2003-2004.
15 1.5   State of the control and the control	82	1,2,8	households at risk of Fuel Powerty Strough First Contact Plus and	Lead		1	ı	L		Delivery		The Warm Homes service continues its ongoing commitment, delivering projects that enhance energy efficiency locally. Over the past three years, projects like the £2.5m Sustainable Warmth Competition Funding, benefiting 250 households have been delivered. The ongoing £6m linear biggrade for sit funding aims to improve off-gas households EFC strings by an average of 2 bands by March 2025. These difforts have significantly increased nomes meeting on excelling hand C, rinking from 2014 in laws 2019 to 51% in how 2012. The Warm Homes service is currently working to develop a country wide Finished Figibility mechanism to wides access to articular flowering to develop a country wide Finished Figibility mechanism to wides access to articular flowering Company Chapterin funding (through to March 2013) and the Great Birthin Insulation Scheme to low income bouseholds.
Service of the service of the company of the compan	83	23.6	on building retruft and low ration solutions including energy	Lead	Michaels Net Zero Hub	1/4	ı.	w	15	Discovery		The County Council is advancing work on retrofitting its buildings with low-carbon solutions, building internal expertise in this area.
Bit St. 6 Spring of these broken greaters are common to be designed for the common of	84	2,3	and introduce opportunities for new fariff structures which	Influence			· ·		14	Discovery		In response to evolving Government positions, Leloestenbire County Council semains proactive. In 2022 several energy provident faced fines for missing smart meter installation targets. The Government's objective is to achieve 80% smart meter coverage in homes but the end of 2025.
## A. M. Warrier and read of the filter programme to bear few reads of the filter programme to be read to	terrolls.											
Services and the services of the control of the con	85	2,3,6		Lead		м	, L	н	98	Delivery		
Second Content of Co	**	2,8,6		Influence	one	1	, c		27	Discovery		The County Council remains responsive to Government changes, recently adapting to the gas boiler ban shift and plans to secure increased grants for air source heat pumps.
Sign 2.1, 6. Nonesting the earny enforcement of the country and relating enforcement of the country and the co	so.	23,6	Increase the energy performance of homes across the county.	Leed		1	ı	м	×	Completed		The Warm Homes Team has successfully delivered (2.5m of Sustainable Warmth Competition Funding to enhance energy efficiency in 350 households. Leveraging letter Care Fund support from district councils efficiently reduced speeding and maximized the male grant's impact. The underspeed from off-gas properties absortion followed additional delivery to on-gas properties. The known Upgrade Great now effent further support to non malin gas heated homes, efficiency applied tool for targeted outwach in deprived areas and to households with low EFC ratings.
See 2 Promise SCO fueling, including official fightility mechanisms, widering a case to installing an analysis of flower for income bousholds, to be implemented from white violation of the company official fightility mechanisms, widering a case to installing of the company of the flower phase stock of the company of the company of the flower phase stock of the company of the flower phase stock of the company of the company of the flower phase stock of the company of	88	22.6	Increasing the energy performance of homes across the county	Auk		1	·	w	ж	Delivery		The Green Living Leicestershire collaboration has secured 65.5m for the Home Upgrade Grant Phase 2, targeting non-maine-gas heated homes until March 2025.
## State of the program of the progr		2	Promote 800 funding, including utilisation of Ut Flee mechanism.	Ask	Districts	*	ı		sa	Design		The Warm Homes service aims to improve access to national funding through a county-wide Fiesble (Tighilly mechanism, wideling access to National Energy Company Obligation funding and the Great fields in Joseph Scheme for Invi- lacions households, to be implemented from wister 2003/24.
Promote and excussing the update of generorescition-channels for the complete design of the	850	2	Enforce private rented and non-domestic Minimum Energy Efficiency Sandards regulations.	Ask	Districts	8	w	w	ш	Design		Continual progress is noted.
Defice earning efficiency and descharation of two projects to 1987  2.8 Control earning efficiency and descharation of two projects to 1987  Assignment of the buildings, forceding on earning efficiency measures. Work has not standed in the buildings, forceding on earning efficiency measures. Work has not standed in the buildings of the building	811		low serion technologies including the Renewable Heat Incentive,	Lead	Residents	*	ı	M	se			The Warm Homes service connects residents to various initiatives, offering advice on energy efficiency, grants and self-finance politions. It is recognised that more could likely to dist to tilentify engage households and this it the also of the con- lance of the connectrator scheme which it is development perferenced in action (3). In addition, the avoich has launched a reselletter to provide updates on energy policy and initiatives supporting energy efficiency improvements.
Exist a payment of the file of	852	2,1	a range of buildings Industing schools and education, health	Ask	LLEP Avademies	NAMA.	*	н	7.8			District councils are developing plans for their buildings, focusing on energy efficiency measures. Work has not started in this area as yet, timeframes moved to
Decompt a temporagement of business support for energy Countries (Countries)  2 efficiency of a temporagement of business support for energy Countries (Countries)  3 M H S Discovery  The Pathfinder places project (Bounding in February 2024) will build on each initiatives, including an advisory service for businesses.  To be progressed - changed action to long term.  The East Middlands Hydrogen Group is exploring bydrogen technology for a sengry users with the potential for collaborative work across partner or operations.  Biddlesses  Esta 2,8 Improve the understanding of each greatment of the building!  Note that the service of the building!  Ask Discovery  Ask Discovery  The East Middlands Hydrogen Group is exploring bydrogen technology for a sengry users with the potential for collaborative work across partner or operations.  Esta 2,8 Improve the understanding of each greatment of the building!  Note that the service of the building!  Note that the service of the understanding of each greatment of the building!  Note that the service of the building!  Note that the service of the building!  Note that the service of the building of the service of the building!  Note that the service of the building of the building of the service of the building of the	853	23.48	Strategy level in Lebesteroite Programme to support net zero largets through netrofit, low carbon development, increased	teed	Left black to published	м	н	w	4	Discovery		
To be progressed - changed action to long term.  We's collaborative to delive efficiencies or feel evaluating to feel to changed action to long term.  We's collaborative to delive efficiencies or feel evaluating to feel to changed action to long term.  The flast Middlands Hydrogen Group is explaining hydrogen technology for seeing users with the potential for collaborative work across partner or granulations.  Inspire the understanding of every efficiency in the institute of the inspire term of the institute of the inspire term of the institute of the inspire term of the inspire term of the institute of the institute of the inspire term of the institute	854	2	Develop a new programme of business support for energy efficiency and carbon reduction to build on the success of Green	Ask	Council	s	u	*	98	Discovery		The Pathfinder places project (Jaunching in February 2024) will build on existing initiatives, including an advisory service for businesses.
2.8 housing stake quadity intercention to support swarp  Top Address  And Databa 5.M M L B Design  Top Address  Top Addres	815	2		Au.	Bullmon	M/L		н	u	Discovery		The East Midlands Hydrogen Group is exploring hydrogen technology for significant energy users with the potential for collaborative work across partner
827 2, 8, 4, 6 Proble support to develop retroft and remeable energy supply chains and other. SIME I I I I I I I I I I I I I I I I I I	858	2,1	fouring stock quality in Lebestershire to support energy	Ask	Districts	s/u		L		Design		District councils await new Government information fon the development of a housing stock condition survey tool, emphasising the importance of EPC data.
Public and Barleys  8.58 6.8 Inspirement institute planning pulling and building stateballs find a specific country Council continues to influence and seek alignment with nation  1. H 27 Design  The Country Council continues to influence and seek alignment with nation	817	23.4.6	Provide support to develop retroft and renewable energy supply she'ms and side.	Influence	Detect	8/M	ı.	L	7.8	Discovery		LCC's Economic Development Team are developing a questionnaire to go out to
Implement automat planning pulling and building standards that a support set arm, belowing standards that a support set arm, belowing standards that in the County Council continues to influence and seek alignment with nation	Police and Th	referen						_		_		employers to investigate what they want in terms of retrofit skills.
RSR 4,6 support net zero, Including a high level of energy efficiency and Influence DLINC S.M L H 27 Decign			Instances select about a wife and built-									
	858	4,6	Implement netheral planning pulse and hubbling standards that support net zero, including a high level of energy efficiency and renewable energy deployment.	Influence	DUNC	8,M	L.	н	27	Design		

819	4,6	Develop consistent local planning policies to support the net zero transition using an evidence-led approach to infrastructure, buildings and homes (including embodied carbon in new buildis).	Ask	Districts Leicester City LLDP	s/M	м	н	15	Design	The County Council continues to seek to influence and coment on Local Plan policies as they progress
820	4,6	Develop a vision and key principles for green growth and sustainable development in Laicestenthire. Work with partners and as the County Planning Authority to adopt and integrate the vision into policies to protect and enhance the environment and susport net zero.	Lead	Districts Laborator City LLEP	s	м	ι	G	Discovery	Initiatives are planned to be progressed through various teams, from influencin national planning policy to reviewing The Strategic Growth Plan.
821	4,6	Review and update the Strategic Growth Plan to ensure it supports the transition to net zero carbon.	Ask	Districts Leicester City LEP	S/M	M/H	ų/u	6	Discovery	Reviews to updates to The Strategic Growth Plan will involved discussions and agreements with all partners.
822	2, 6	Eppiore apportunities for developer contributions to support net are infrastructure and carbon reduction projects in the resistion of the County Council Fluening Obligations Foliop.	Lead	Developers Districts	s	м	м	12	Discovery	District Councils guide developers to consider the envioenment in their developments including net-ear targets, carbon reduction and Biodiversity Net Gain. Licitosterative County Coundris Planning Collegiation Folicy ensures comprehensive funds for austinable, carbon neutral infrastructure, particulari new schools. This placy (within is under review) targets maximum utilisation of bus pass/voucher scheme to promote mode shift.
823	Al	Investigate options for developing a Local Area Energy Plan Including decarbonised heating and low carbon energy, working with key partners.	Lead	Leicester City Public Sector Universities Business With	s	н	н	9	Design	The Pathfinder Places Project (Isunching in Pebruary 2024) will support this initiative.
824	3, 5, 6	Undertake research including heat mapping and identification of potential locations for energy projects, and secure funding to test innovative technologies to reduce carbon.	Ask	Universities Government Midlands Net Zero Hub	S/M	м	м	30	Design	The Pathfinder Places Project (launching in February 2024) will support local are energy planning.
825	3	Provide support with identifying potential locations for low carbon heat networks across the county.	Influence	HNDU	s/M	м	L.	5	Design	The Pathfinder Places Project (launching in February 2024) will support local are energy planning.
826	2, 3	Review the MNZH commissioned District Eating findings and consider opportunities for delivery in Leicestershire.	Ask	Midlands Net Zero Hub	м	м	м		Design	A study launched by the Council explores links between waste heat and horticulture, with next steps currently being drafted.
827	3	Explore opportunities and plan for Hydrogen Infrastructure.	Ask	Universities Midlands Net Zero Hub LLEP ERA	M/L	м	ı	3	Discovery	Local hydrogen infrastrucure development is still in its infancy - further works needed to consider this at a regional level.
828	All	Continue to support the Local Electricity Bill. UPDATE	Influence	Parliament	s	ı.	ı.	9	Discovery	The Energy Act recently received Royal Ascent - LCC will review this and its influence on leicestershire's Net Zero targets.
829	2, 3, 6	Provide an evidence base for new business models and financing options for low carbon technologies including Heat as a Service models.	Influence	BEHE DESNZ	s/M	ı.	L.	7.5	Discovery	To be progressed
830	All	Rebalance environmental levies between electricity and gas bills.	Influence	OFGEM	s	ι	ı.	9	Discovery	To be progressed
831	All	Consider carbon pricing and its role in achieving net zero.	Influence	OFGEM LGA	s/M	ı.	ı.	7.5	Design	Leicestershire County Council has integrated a carbon price into business cases decisions for the 2030 Carbon Reduction Programme, aligning with Governmen figures.
832	All	Deliver the Air Quality Partnership Action Plan to support carbon reduction	Ask	Air Quality Partnership National Highways	s	м	ı.	6	Design	The Air Quality Partnership is active - further work will be progressed to align its action plan to support carbon reduction.
Renewable D	ergy and infra	structure								
833	6	Work collaboratively to increase renewable energy generation and storage through innovative business models, sourcing of investment and technical solutions.	Ask	Midlands Net Zero Hub LLEP Districts Investors Universities	S/M	н	н	7.5	Design	Leicestershire County Council's Solar Wind feasibility study advances to phase I examining three sites in detail for potential investment.  This action will also be supported by the work of the Pathfinder Places project.
834	6	Deliver the Solar Together Leicestershire group buying project to support householders to install solar photovoltsics and battery storage.	Ask	Districts I-Choose	s	L.	м	27	Delivery	Solar Together 2022 concludes with 480 installations, saving 7,385 tCO2e at pri 27% lower than typical market costs. Solar Together 2023-24 is underway through Green Living Leicestershire.
835	2, 3, 6	Provide support for community energy including investment and business models.	Ask	Midlands Net Zero Hub LLEP Government Investors	s/M	L	м	15	Design	Runding to support Community Energy establishment and development is inclu in the Pathfinder funding, commencing work from February 2024.
836	5	Complete research to support investment in the electricity network in Leioestershire to deliver the capacity required for electrification of heat, transport and connection of generation assets.	Ask	WAS NOTED National Grid Ofgens	M/L	ı	ı	4.5	Discovery	Leicestershire County Council actively participates in the National Grid Electricit Putures series, ensuring county representation and contributing to future plann
837	5, 6	Promote and incentivise flexible energy and demand side management and fadilitate increased energy storage capacity.	Ask	WPD-NGED National Grid Ofgen	L	ı	м	G	Discovery	Octopus Energy offers sever sessions for customers to trial flexible energy use in the home. Battery Box has approached the County Council, requesting the use their land for battery storage options, currently under consideration.
838	5, 6	Create fair and consistent markets and regulatory frameworks for low carbon generation and storage	Influence	OFGEM	м	L.	н	38	Discovery	Leicestershire County Council commits to supporting consultation exercises for improved competition in renewables as they arise.

### **Business and Economy**

Updates to this sheet are shown in red with original text as 'strikethrough'

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- in discovery (research, fact finding, gather evidence
- In design (develop techniques/plan for delivery)
- in delivery (esecuting plan agreed at o Competed (work has been finished)

BAG reflee

- Green action delivery on track/to agreed timelines (may be agreed to start at a later date
- Red significantly off track/timelines, or may no longer be possible

Action 10	Objective	Action	LCC Role	Who may be involved	Timescales	Coeff to Laboratorships	Carlos Saving	Dallerskilly Same	Project Status	***	December 2003 Update
62	1,2,84	Deliver the Scoronic Growth Strategy and ensure economic plans and programmes support the net zero transition.	Ask	USP Information Universities Charotier	spin	ı	L	2.5	Delivery		Leicester and Leicestershire Enterprise Partmenship (LLEP) is actively implementing the innovation strand, lockading inflatives like the Zellar platform offening 100 free licenses to businesses. Through this 134 tonnes of COJe have been saved and £15 ki in energy costs.
62	1,2,8	Develop a Digital Strategy and consider the role of digital technology and stills in delivering set are targets, including court metering, artificial intelligence, wearder modelling, court grids, for rollous, enabling fealule working substillers etc.	lead	шер	s	L		s	Design		The County Council has developed a Digital Strategy pending updated mapping of "hot spots". This strategy awaits political approval and an associated action plan.
68	1,2,4	Develop an Inward Investment Strategy which considers low carbon goods and services.	Lead	Leicester City USP	s	L.	L		Discovery		To be progressed
ia.	1,2,8	Develop the Presport around fact Millands Aliport Integrating low carbon solutions and pilots.	lead	Presport partners	M	L	L		Delivery		The East Midlands Airport Green Futures initiative has been launched, featuring projects to decarbonise the airport and surrounding area. Notably, the airport now has two net-zero buildings.
85	2,4	Develop a pipeline of projects to enable taking of capital and invocative Investment mobile, linking to development of the Net Deve Funding strategy and specific apportunities such as the Leveling Up agenda and DEShared Prospecify Fund.	lead	Districts USP	s/M	L	м	15	Delivery		LCCs Economic Growth Team collaborates with districts to Influence the use of The UK Shared Prosperity Fund (UKSPF). Some districts Incorporate green Initiatives with Ruard Prosperity Fund grants. Hinkley and Borworth DC has allocated funding for green Initiatives and plans are underway.
66	4	Provide consistent policy which stimulates growth in the low carbon goods and services sector.	Influence	Government		L	L		Discovery		Leicestenthire County Council is committed to responding to government consultations when they arise.
Business Supp	port										
Ð	1	Proxide apport to businesses to reduce their carbon emissions and develop- low carbon goods and services through the direction Hub provision.	Ask	USP Growth Hub Selvester City Chamber Business	spu		н	25	Design		The Growth Hisb is under review and the Leicenter and Leicenter ship in Entreprish Partnership transition. Although grants are unavailable, the Growth Hub is promoting the UKDF funded Leicentenhibe Business Advice Service (EMS). Degoing webbars and programmes like 'Made Smatter' suport innovation, and some Leicentership companies have been successful at this.
											The successful Pathfinder Places bid will also provide support to businesses through a new advisory service.
**	1	Suplore opportunities for bookness training, education and events.	Ask	Chamber Snowth Hub USP	s <sub>I</sub> M	L	L	2.5	Design		East Midlands Chamber hosts various green events, while a green skills document and action plan produced by Leicestenshire Interprise Partnership and Leicestenshire County Council are awaiting approval.
**	1	Evaluate the Zelfar platform plict and determine next steps.	Aúk	USP	s/M	L	L	2.5	Delivery		A successful pilot project assists businesses in calculating their Carbon Footprint, with upcoming steps focused on encouraging businesses to utilise piatforms like Zellar for digital assistance.
630	1,2,14	Support businesses to reduce costs and mitigate against energy price rises, and essure continued growth and job oreation within the reversable energy sector, through generation of not be reversable energy and development of joint ventures for large scale local energy projects.	Ask	Midlands Net Zero Hub Government		-	*		Design		Partners are progressing this work and elements will be supported by the Advisory Service which will be developed as part of the Pathfinder Places project.
ēn	1	Support landowners and land managers to access economic support including the Environmental Land Management Scheine, and Michaelity Net Salis opportunities.	iend	UPANA URP NRU UEP		w			Design		Leicestenhire County Council has been raining awareness awareness of potential Biodiversity Net Gain (INIG) alse for credits when enquiries come in, and supporting queries on specific planning applications. This work will be progressed further at a later date.
812	1,5	Promote green tourism and green business opportunities in the county and review the tourism growth plan to apport not zero ambitions and opportunities.	lead		spM	м		30	Design		The Council has been collaborating with the National Forest to explore a countywide scheme for businesses. Funding is secured to deliver a low-carbon toolkit for businesses in 2023-24.
838	1,4	Promote best gractice through case studies and communications.	lead	цар	M	L	L	*	Delivery		Continuous efforts are made by LCC and the LLEP through weekly e-bulletins, the Growth Hub and social media channels.
Esa	1,2	Consider options for low carbon business to business mentaring, peer support and inovietge share.	Ask	USP belower City Districts Chamber	м	w	L	2	Design		The LLEP is progressing work in this area including weblinan and events for businesses to collaborate.
825	2	Snable Imposition through imposition pilots and dissemination of incodedge.	Influence	RES Innovate UK KTN	s	м	L	•	Delivery		The Leicestenshine innovation Feethral 2023, the largest to date, showcased 20 events. The upcoming Feb 2024 edition will focus on supporting business to reduce carbon emissions.

826	1	Work with others to gather evidence on the large greenhouse gas emitters in delicate shifts.	Ask	USP Universities Leicester City	٠	u	M	n	Delivery	The LLEP has suported a fewibility study examining carbon emissions around the alrport and worked with the East Middands Freeport to identify opportunities to reduce carbon - a baseline resport will be shared in December 2023. Further studies, the collaboration with A study with Charmood Enterprise Pore alms identify carbon emissions in this area and secure funding for emissions mitigation and energy-efficient building improvements.
827	2	Seek apportunities to increase SMI incubation, business development provision and consider from to optimize Initia between SRD thanking and investment in industry, to ottoat werdure capital, start-up entrepresents and investment to grow a larger and dynamic start-up community.	Ask	Districts USP	L	м	L	2	Delivery	LLEP Invested ES4m under the European Structural and Investment Funds (ESE) in high-profile projects, forging links between research and development funding and Industry Investment. Projects included collaborations with Universities in the county.
Supply Chain S18	1	Work with supply chains to reduce carbon and increase the offering of low carbon goods and services.	Ask	Okolicas Universities Business	S/M	м	н	25	Discovery	Work to be progressed at a later point, but early discussions being help by District partners.
810	Al	Consider how council investments can support the net zero transition, including development of a Pension Climate Strategy.	lead	Leicestershire Lis PS Committee/Roard	s	ı	w	18	Delivery	Leicestenhire County Council has completed the Pension Climate Strategy, next steps are being considered.
630	2	Promote disular economy principles to industry to decopile economic growth from the careuniption of finite resource.	Asix	usp Universities	M/L	u	M		Delivery	LLEP Growth Hub have begun to hold and partner in sustainability for business events. In addition the LLEP has been working with partners such as LCC and Olford University to explore in more detail the circular economy through such projects as 'Bean Meai'.
621	8,4	Support the delivery of zero carbon new builds and energy efficiency restort by building the supply drain for local attitud bilation; low carbon products and restort stills, including security funding for delivery programmes and considering social value regular exercis in procurement exercises.	lead	Midlands Net Zero Hub Districts USP Developers Business	S/M	L	M	zi.	Delivery	The Economic Growth Team collaborates with LLEP, Districts, and City on retrofit initiatives. Initiatives begin with upskilling council staff and involve partnerships with colleges and chaining providers to identify courses and stimulate employer demand.
622	2	Support industrial innovation in renewable energy technology through research and pilots.	Ask	CREST Universities	L	*		2	Design	Freeport Investment at Loughborough University enhances programmes linked to hydrogen and renewables.
628	4,5	Consider approaches to maximising natural copies in the county, with monornic beverfits, including growth in white economy, creation of functory and lead transportment jobs, and sale of carbon or with.	lead	National Forest, Woodland Trust LiterY Land centers and managers URP NRU USP	w	u	M	*	Discovery	The Local Nature Recovery Strategys (LNRS) may identify potential opportunities to maximile natural capital within the courty. Valit Liciocentrichte's sustainable tourism initiatives will boost the green growth of the visitor economy. The National Forest is also developing plans to support sustainable tourism.
636	1,2,4	Support the delivery of low carbon transport by promoting and expanding existing advanced manufacturing facilities and research organisations.	Ask	Industry Business Universities	L	м	м	4	Delivery	Leicestershire County Council collaborates with MIRA Enterprise Zone to develop low-carbon transport options.
625	2,8	Build the hydrogen value shall in the county including hydrogen stifls, production, distribution and demand, particularly within the logistics sector, including participation in the Hydrog project, launch of the Freeport hydrogen stifls had older and building on the success of existing consisces such as	Ask	SRA Universities Midlands Net Zero Hub Midlands Connect	S/M	м	м	50	Discovery	East Midlands Hydrogen group, recently formed, will spearhead regional activities.
626	•	Work with partners to investigate and support the delivery of scalable surface capture and storage technologies.	Ask	Universities Districts Business Sinergy Companies	м		M	4	Discovery	Current activities align with the mitigation hierarchy. Lelicestenthire County Council is not currently involved in carbon capture and storage development but actively monitors national progress in this field.
627	1, 2, 4	Use of finterprise Zones to support loss carbon sector industry and business, clusters and increase M&O capacity in the county through securing investment and delivery of plot projects.	Asix	WSP Universities	L	*	L	1	Design	Leicestenshire County Council collaborates with Charmwood Campus Enterprise Zone and Loughborough University Science and Enterprise Park to boost research and development capacity. Projects currently in progress.
628	1,2	Incentivise the law carbon economy through financial mechanisms such as VMT and other tax relief, enhanced capital allowances etc.	Influence	Government	s	L		18	Delivery	LLEP, through the broader Local Enterprise Partnership network, uses its influence to advocate for this matter with the Government.
SMILE		Province a SER Strategy and transfer that will advertise and								
638	a	Develop a faith Strategy, addressing the olds shortage and seathness in training provision identified in the follows large years are Carbon Seathness that the state, and providing acceleration and diversity in possible and residing.	Asik	LUSP Universities PE Colleges	s	м	M	u	Design	LLEP and Leicestershire County Council collaboratively produced a Green Skills Document with a proposed action plan. Projects are in the design stage.
680	*	Work with partners to raise awareness of green jubs with school age dribbles.	Ask	USP Caners Hub Business	M	L	L	6	Delivery	LLEP develops materials for the Careers and Enterprise Company, Leicestenbire County Council supports the promotion within the County Council and across the county
681		Work with partners to promote green course, and increase availability of different courses.	Ask	FE colleges	м	L	L		Design	Leicestenbire County Council actively participates in the development of Department of Education funded Green Skills Bootcamps for the area. This also links with the Green Skills Document (Action E29).
682	8,4	Ciretinue to provide funding for stills and product development and long- term programmes of delivery.	Influence	Government	M	L	L	6	Discovery	Leicestenshire County Council actively prepares for potential external funding opportunities to support these activities.

#### Resources and Waste

Updates to this sheet are shown in red with original text as 'strikethrough'

RAG rating

- Green - action delivery on track/ho agreed timelines (may be agreed to start at a later date)

- Green - action delivery off track/himelines, further work to be completed

- Red - significantly off track/himelines, or may no longer be possible

Addiso ID	Oldestin	Action	LCC Rule	Who may be involved	Tennada	Cost to Lakestershire	enter Sente	Indianal dilay Score	11	 December 2008 Update
RI.	5,2	Complete the review and adoption of Lebesterishine Resources and Waster Strategy	Ask	Oktricts	м	н			Complete	Leicestershire Resources and Waste Strategy was adopted in April 2023
R2	1,2	Develop an action plan to deliver the belowsenshire Resources and Waste Strategy	Ask	Olerios	M	M	L	4	Delivery	A comprehensive Action Plan to guide our initiatives has been developed.
13	ADDED IN	Introduce boal wasts collection enables as confirmation of mandated by \$1. March 2004 as per discomment policy Simpler Recycling*, inglishioused, provides of funding and present including procure wasts of assertable objection aspectly to their collected board wasts freshow out of funding to carbon entitigious reduction.	Ask	Leloectershire Waste Partnership Oktobas	L	н	M	2	Discovery	Leicestenhire County Council is currently waiting for the Government to confirm funding and timelines.
10	1,2	Continue to support residents to reduce food waste through rational campaigns such as "Love Food Nate Waste"	lead	Districts Government VCSS	s	м	L		Delivery	Leicestenshire County Council supported Food Waste Action Week, and offered residents the opportunity to take part in a food waste prevention recipe competition. We continue to promote Love Food Hate Waste via social media and deliver transing to volunteen to upstill them to deliver food waste prevention messages to residents.
Na.	5,2	Continue to support residents to implement home compacting through provision of advice and guidance	lead	Dietricts VOS	ś	L	L		Delivery	Over 500 subsidised home compost bins have been sold during 2022/23, reducing green wate to landfill. The Council has been supporting Compost Awareness Week and providing ongoing substance via Master Composter Volunteen.
к	1,2	Continue to deliver a programme of initiatives to increase reuse and prevent waste from arising	Ask	Dienkts VOS	w	L	L		Delivery	The Council continues to promote reuse initiatives, substitizing classes on repair, and setting up collection points for reusable medical equipment at recycling sites.
ю	1,2	Continue to encourage residents to recycle right and reduce contamination in bertaide recycling	lead	Dienkts	5	L			Delivery	Our contamination campaign continues, guiding necidents on how and what to recycle through diverse advertising channels. The Council actively supports and promotes the national Recycle Week campaign.
K7	1,2	Continue to deliver a valuence valuence to support and encourage residents to make positive behavioural changes.	lead		s	L	L		Delivery	Leicestenshire County Council welcomed and trained new Master Composters, celebrated achievements with Environmental Action Volunteers, and Initiated research on volunteering barriers.
Materials 100		Soplare the apportunities for the Miterals and Wade local Plan to support the move to a draular economy.	lead	Chericts Rusiness	5	L	L		Delivery	The recent review of the Leicestenhire Minerals and Watte Local Plan (LMMLP) has show that the plan remains flexible in its approach to recycling and re-use and that the policies and strategic objectives still support circular economy principles instuding water management and curbon reduction. The LMMUP continues to deliver sustainable minerals and watte development in line with policy.
100		implement policy which seeks to eliminate single use materials.	Influence	Government	s	L	L		Delivery	LCC responds to Government consultation or similar, as and when they arise
RSO		Support national resource reduction campaigns such as "Refill" and "long like the lumbboat".	Ask	Districts Balleren	м	L	L		Delivery	The Council actively supports relevant national campaigns.
Food										
R11	1	Deliver the Sustainable Food Plan to reduce the carbon impact of food production, distribution and food weste	Ask	Sustainable Food Partnership	s	н	*	٠	Discovery	Leicestenshire County Councils has been leveraging insights from Oxford's 'Bean Meak' project (completed Oct 24) to Inform and enhance Leicestershire initiatives.
R13	1	Suplore options for local procurement of sustainable food for Local Authority and Schools catering to increase demand and stimulate supply challes.	lead	Relieum	м	L		12	Design	A sustainable procurement report has been completed for a project reliant on the Leicestenhire Traded Services school meal service continued delivery.
R18 Water	1	Support residents to grow their own food and toy local seasonal produce through the provision of advise and signociting.	Ask	Sustainable Food Partnership Oktricts	5	L	ı		Design	Lelcestershife County (Cuncil (LCC) supported efforts in lottricts and Borougha, with messaging through 'Good Food Lelcestershife', School programmes delivered by 'Food For Life' focus on local, seasonal and homegrown produce.
R14		finance a sustainable and resilient supply of water through leak reduction, customer education, provision of water efficiency measures, smart metering.	Ask	Water Companies	s	L	м	18	Discovery	Work to be progressed at a later date.
RIS		introduce more stringent water efficiency targets in national policy and regulations.	Influence	Sovernment	м	L	L	•	Discovery	LCC will respond to Government consultation or similar, as and when they arise
R156		Consider water consumption in local plans including provision for water efficiency metrics in new developments	Ask	Dierica		L	L	7.5	Discovery	The Leicestershire Planning Officer Forum Initiates efforts to Integrate net zero and environment into local plans. Adjusted to long term status pending changes in Local Planning guidance by the Government.
R17		Support reddents and businesses to reduce water consumption through provision of ablile and signposting.	Ask	Dierios VISI6 Water companies Le. STW/WW	M.	L	L	٠	Discovery	This action has been updated to a long term approach due to current resource limitations. Engagement with water companies pending.
RSB		introduce water efficiency product labelling.	Influence	Sovernment	L	L	L	*	Discovery	LCC will respond to Government consultation or similar, as and when they arise

#### Communities

Updates to this sheet are shown in red with original text as 'strikethrough'

RAG rating

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Adia 10	Olijetine	Action	LCC Rule	Who may be involved	Timecales	Cont to Leftweterships	Carbon Saving	Dullinershilling Score	Project Status	844	December 2003 Update
CS	Al .	Develop a beloesterable Climate Pact for organizations, businesses and residents to join and piedge action.	Lead	All partners Business Recidents	s	L	L		Delivery		Launched in February 2003, the Pact has been supported by 27 organisations to date.
а	All .	Develop an engagement plan to facilitate an ongoing two-way conversation on climate change action to understand and respond to community experience.	Lead	Districts and local councils Health partners Residents Residents Education Universities	s	L	w	18	Design		An engagement plan is in development as a strategic guide for communication activities. This work has been passed to allow further development of the Pathfinder Places work and ensure comma activity is aligned.
ся	8,4	Deliver public and stakeholder engagement that is representative and includes to develop and deliver a just transition to net zero with wide-spread public participation.	tead	Districts Universities		L	L		Design		An engagement plan is in development as a strategic guide for communication activities. This work has been paused to allow further development of the Fathfinder Places work and ensure comms activity is aligned.
CA	8,4	Sopiore options for innovative community governance, including a Citizens Panel, Youth Co-creation and Challenge Broop.	Lead	Residents VCSE	s	м	L		Discovery		This initiative is now part of the Pathfinder Places project. A strand of this project aims to provide opportunities for community governance.
a	~	Develop a coordinated and integrated information campaign to help residents make environmentally extalhable choices for their homes, travel and concumption.	Lead	Districts and local councils Health partners Rusinesses Recidents Richardson Universities	s	L	L		Discovery		Building on the engagement plan development, the Carbon Reduction Team is exploring options for future activities with ongoing research. This work will be dependent on staff resources available to deliver initiatives.
Cis	1	Solore opportunities to increase training, education and events, including carbon flewarp.	Ack	Districts VCSB Education Universities	м	L	L	4	Discovery		Building on the engagement plan development, the Carbon Reduction Team is exploring options for future activities with ongoing research. This work will be dependant on staff resources available to deliver initiatives.
ø	Al	Provide information and training to the County Council's finelronmental Action Volunteers to support net zero.	Lead	SAVE	s	L	L		Discovery		While progress is underway, providing appropriate and necessary training to volunteers has faced some challenges, with staff actively working to overcome these hurdles.
а	4	Triagrate net zero into finied consultation and engagement activity to test public attitudes and experience.	Lead		м	L	L		Delivery		Leicestershire County Council has secured funding through the Net Zero innovation Fund to engage disengaged members of the public on Net Zero matters. Ongoing activates use creative techniques like activoric and games.
œ	1,2,5	Develop targeted campaigns and opportunities to involve-young people in shaping climate action, including working closely with schools.	lead	Vole Network LLIP Canens Hub Youth Countil Children in Care Goundl Schootion Youth groups	s	L	L		Discovery		LCC's Carbon Reduction team is currently researching engagement activities, with a particular focus on children and young people. It is planned that work can be delivered in the next financial year but the scale of delivery will be dependent on staff resources available.
CSO	NI.	Work with Public Health services e.g. Local Area Coordinators, community recovery, green scalar prescribing. Warm Homes, dood Food Lebescheide to machine the apportunities to promote dinute action with no benefits for health.	Lead	Health partners	s	L	L		Discovery		Efforts are underway to align with public health campaigns, with offices in discussion to collaborate on events and literature.
cn	2,5	Develop took and guidance to support communities to reduce carbon.	Ask	Universities Districts	S/M	L	L	7.5	Delivery		The Green Living Leicestenshire collaboration worked tagether to develope the Parish, Town Councils and Local Groups Net Tear books which was launched in Auly 2023. Further work to promote this is being developed, LCC. Communities team are supporting local groups such as the Melton Divinormental Network to develop and deliver environmental schemes and projects in their community.
C12	2,5	Production of national campaigns and tookits to support consistent messages and promote personal action.	Influence	Gownment VCSE	s	L	L		Discovery		LCC will respond to Government consultation or similar, as and when they arise
Enabling Act	ice	Support community action to reduce carbon through the SHRS									The SHIPE environment grants scheme will conclude at
Cas	5	Industrated States programme.  Explore apportunities for community excitor organisations to export on net zero activities.	lead	VCSE	s/M	L	L	7.5	Discovery		the end of 2023/24, following a decision by the Council.  Progress on this matter will be continued by via the communities team/ funding manager in 2024/25.  The Pathfinder Places project will support community
cas	5	Investigate funding opportunities to increase the capacity of the Voluntary and Community Sector for net zero in Leliestenshire, for example, the National Lottery Climate Action	Lead	National Lottery		L	ı		Discovery		energy groups.  The Pathfinder Places project will support community energy groups.
Cas	1,25	Fund.  Sinable local Platch and Town councils to act on carbon reduction through information and training.	Ask	total Councils	s	1	L		Delivery		The Parish and Town Councils and Communities Net Zero tookit was issunched in July 2023. Further work to promote this is being developed. The toolkt supports Parish Council's to develop action plans for their Parish.
$\equiv$											
CIF	1,2,5	Share best practice care stadies of community action and dissentinate useful information.	Lead	Districts VCSE		L	ı	•	Delivery		The 'Net Zero Toolkt for Parkh, Town Councils and Community Groups' is now published, festuring various case studies of community action. The Communities Network hosted a net zero series during 2003-24 to share best practice, knowledge and Information.
CSS	2	improved product labelling to help consumers identify green / climate friendly options.	Influence	Sovernment	м	L	w	12	Discovery		LCC will respond to Government consultation or similar, as and when they arise
сая	2	Share information on local businesses to encourage residents to "shop local".	Ask	Districts Growth Hub LLEP	s/M	L	ı	7.5	Delivery		Ongoing work includes a mapping exercise with the nural partnership of local shops and facilities. The Market Towns Subgroup champions "shop local" by organising events to boost footfall.
cae	2	Harmess the purchasing power of individuals, business and communities to allowane and grow green supply shalls.	Influence	Alpartres	w	L		12	Delivery		Solar Together 2022 has concluded, contributing LGMW to renewable energy production in Leicestenshire, attracting 64.3 million in investment. The 2023-34 achieves it currently underway.
cn	2	Explore incerdire schemes to facilitate behaviour change.	Ask	Oktricts	M/L	L	L	4.5	Discovery		To be progressed at a future point, medium/long timeframes

# Nature and Land Use

Updates to this sheet are shown in red with original text as 'strikethrough'

Key:
Current Project Stage
- In discovery (nesearch, fact finding, gather evidence)
- In design (develop techniques/plan for delivery)
- In delivery (executing plan agreed at design)
- Competed (work has been finished)

RAG rating

- Green - action delivery on track/to agreed timelines (may be agreed to start at a later data)

- Corage - some delivery off track/timelines, further work to be completed

- Red - significantly off track/timelines, or may no longer be possible

Action ID	Objective	Action	LCC Role	Who may be involved	Transles	Cost to Lekestershire	Carbon Saving	Definerability Score	Project Status	846	December 2023 Update
NE	м	Develop a Nature Recovery Stategy for letrescensive in the with government guidance when available	Lead	Districts Wisselfand Trust National Formst LKWY Neighbouring authorities and local Connoils Leicester City Land contest and managers VCSE Natural Ringland Environment Agency	S/M	w	ı	5	Design		Lelcestershire County Council is actively working on the Local Nature Recovery Strategy (LNRS) project plan, consolidating data for a comprehensive draft
N2	м	Publish national guidance and best practice on Nature Recovery Strategies.	influence	Government	s	L	ı	•	Delivery		Government guidance has been published on the LCC website. Further guidance will be published/made available as it is released by the government.
Na	1	Complete further research to develop a comprehensive baseline evidence base of the state of nature and carbon storage for lekoesterables.	Lead	Districts Woodland Trust National Forest LRWT	S/M	M	ı	s	Discovery		Leibestershire County Council is advanding research as part of developing the LNIS, ensuring quality dependent on available resources and data.
м	1	Rulid on the work of the Lebester and Lebosterolitie Natural Capital Strategy Assessment to develop opportunity mapping and create a natural capital investment plan to support net zero carbon.	Auk	UEP Detricts LRWT National Forest	M/L	<b>M</b>	ı	a	Discovery		The LNIEs will shape an opportunity map, considering blodiversity goals. Delays are due to swalling government updates; Green Futures EMA project and Enterprise zones projects are encouraging blodiventity actioness as a means of reducing emissions and improving blodiversity.
NS	м	Implement the Action for Nature Delivery Plan and seek to identify carbon storage benefits where appropriate, particularly on the council's own estate.	Lead	Tenants	s	н	м	6	Delivery		Some progress being made, but being restricted by limited resources and LCC staff capacity issues.
NS	м	Develop and Implement Hodberolty Net Gain policy and approach for Leti-extensible.	Lead	Districts	s	M	ı		Discovery		LOC's 2023 focus has been on the preparing and expending the Ecology and Blodiversity Year ready for mandatory Blodiversity Net Gain (BNG) implementation in 2024. External working group discussions begin in early 2024 for a coordinated BNG policy.
N7	All	Sightre apportunities for the council to be a bindwestly and carbon offset provider.	Lead	ined	s/m	м	ı	s	Discovery		Leloestenshire County Council land has been explored to use for BNG offsetting; both in relation to its own developments and for sale to other developers. Initiatives to act as a carbon offset provider are to be explored further at a later date.
NA	1	Bid for funding to develop the evidence base for ecosystem services including carbon sequestration.	Lead	LRWT Districts National Forest		L	ı	6	Discovery		To be progressed at a future point, medium/long timeframes
N9	2, 8	Restore wet woodlands and other carbon rich habitats on council sites and promote case stadles.	Lead		s	н	ı	a	Discovery		To be progressed.
NSD	2,3	Deliver natural flood risk management whenex which support nature and offer carbon storage benefits where appropriate.	lead	Environment Agency Landowners and Managers	s	н	ı		Delivery		The Council is implementing flood risk management initiatives such as projects in Beedon on the Hill, along with four additional project in the pipeline. A bid for natural flood risk management projects on the Mease has been submitted.
NII	4	Promote natural flood risk management to landowners, highlighting the wider benefits for the local area.	Ank	VCSE Environment Agency	M	L	ı	6	Design		LCC Flood Team are working with Trent Rivers. Trust and languages to deliver natural flood risk management works, and promote ratural flood risk management and austainable farming. New webspace developed to support this which will be online in early 2024.
N12	2, 8	Deliver the County Council's tree strategy and commitment to plant 700,000 trees by 2000.	Lead	Districts Woodland Trust National Forest Rusiness Residents	S/M	M	M	20	Delivery		LCC's tree planting initiative has planted over 350,000 trees to date (Dec 2023).
NSA	1	Complete the Value of Trees project and consider rollout of toolkit.	Lead	ADEPT	s	L	ı		Delivery		The value of trees toolkit has been completed and the pilot has been set for this planting season.
NSA	1	Continue work to quantify the carbon storage benefits of planted versus naturally regenerated woodland.	Ask	Forestry Research Council	s	м	ı	6	Design		To be progressed.
N15	4 ement and Use	Investigate natural negative emissions processes e.g. biochar.	Ask	Universities	M/L	м	ı.		Discovery		To be progressed at a future point, medium/long timeframes

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N16	4	Provide information and support to landowners and tenants withing to maximize the beseft of land assets for public goods such as bloodwestry, carbon reduction and climate recilience.	Ank	NFU Natural Singland U.SP Districts	S/M	L	м	s	Discovery	Leicestershine County Council provides a newsletter to farm tenants which cowers suport and advice on land assets . LNRS work may spark further activity in this space, dependent on staff capacity.
N17	1	Explore opportunities to gain a bester understanding of the carbon and nature benefits of local food procurement and improved land management and bow to measure and monitor improvements, particularly on the associal's own farms.	Lead	Tenants	S/M	L	ı	7.5	Discovery	The Council's report on sustainable procurement for Lelosster Traded Services has been delivered, with ongoing work to implement the findings in the discovery phase.
NSR	1	invest in additional research to improve understanding of carbon impact of different land management.	influence	Government	s	L	ı.		Discovery	To be progressed
NIB	2, 8	Develop a single council policy to reflect the multiple objectives for land use and the need to ensure 'additionality' is gained for nature, particularly where several benefits are to be claimed e.g. biodiversity net gain, climate resilience, carbon storage.			M	L	ı	6	Discovery	Lelcestershire County Council is set to develop a policy to fulfil our blodiversity duty in 2024.
N20	All	Consider nature and land use in local plans and requirements for developers e.g. Storet trees, presentation and creation of green spaces, prioritization of brownflest sizes for development and land for energy generation s	Auk	Districts	S/M	L	w	15	Design	Leicestenhire County Council actively engages with districts on appropriate nature and land use in Local Plans. The National Planning Policy Framework is currently under review.

### **Cross Cutting Actions**

Updates to this sheet are shown in red with original text as 'strikethrough'

RAG rating

- Green - action delivery on track/to agreed timelines (may be agreed to start at a later date)

- Owners - some delivery of track/timelines, further work to be completed

- Red - significantly off track/timelines, or may no longer be possible

Landorship	Project status	RAG	Opula ka						
Achieve net zero carbon emissions for the council's operations by 2030 by delivering the Council's 2030 Carbon Reduction Programme.	Delivery		The LCC Greenhouse Giss Report for 2022/23 now being finalised to refect emissions. Results show LCC is not on projected track to meet target for this year- 45% behind.						
<ol> <li>Assess the emissions from the council's supply chain and inventments and develop a prioritised action plan for carbon reduction, including working with our supply chain to reduce carbon emissions and developing tools and guidance to integrate carbon impact into procurement decisions.</li> </ol>	Design		LCC is currently working to redevelop our procurement strategy to include and strengthen environmental controls, once this is in place we can progress this action.						
3. Strive to provide easy to understand climate information to educate and inform stakeholders, businesses and individuals about the need to act with urgency.	Design		An engagement plan is in development as a strategic guide for communication activities. This plan has been paused to allow further development of the Pathfinder Places project and ensure comms activity is aligned. Recent engagement work includes delivery of a Net Zero Parish Toolkit and discovery work to engage with schools and young people.						
Collaboration									
Develop and promote a Leicestenhire Climate and Nature Pact to Inspire other organisations and Individuals to Join the council in setting targets and delivering climate action.	Delivery		Pact launched in February 2023, 26 organisations signed up to date. Further promotion of the Pact planned for the coning months.						
<ol> <li>Develop a partnership and engagement plan which considers the role of stakeholders and individuals and how they can be encouraged and supported to take action.</li> </ol>	Design		An engagement plan is in development as a strategic guide for communication activities. This plan has been paused to allow further development of the Pathfinder Places project and ensure comms activity is aligned.						
3. Work with others to engage with national government to call for urgent action to deliver net zero carbon, including a clear framework and the resources required to define and support the role of local authorities in tackling the climate emergency.	Delivery		LCC respond to Government consultations or similar, as and when they arise						
Research and Innovation									
Work with partners, particularly knowledge-based institutions to support research, development and demonstration of low and zero carbon technologies.	Delivery		LCC is part of the Universities CNF. Agreement, who we have worked with to successfully lide for money from innovate UK to deliver the Pathfinder Places project. LCC is also a collaborative partner for Green Living Lelossistenhive, where the County and District/Borough Councils have collaboratively delivered various low carbon projects. This includes Soler Together which in 2022 contributed 1.6MW to renewable energy production in Lelosstenhive, attracting E4.3 million in lowestment.						
Take an evidence-based approach to assessing options and decision making to support the net zero transition.	Design		Internal governance at Leicestenshire County Council is being developed to support the 2045 Net Zero target. In terms of Leicestershire stakeholders the successful Pathfinder Places bids for both phase 1 and 2 will provide funds to research and develop an effective governance structure for Leicesteshire's Net Zero commitments.						
Support the development and deployment of carbon capture and storage approaches.	Discovery		Current activity follows the mitigation hierarchy prioritising carbon reduction over carbon capture, therefore LCC is not currently engaged with CS development.						
funding									
Produce a funding plan for net zero, considering and taking maximum advantage of the diverse range of grant, finance, investment and other innovative models to deliver action.	Design		Net Zero Leicestershire Funding Plan is in development to explore a range of funding and finance options to deliver net zero. Next steps will be to produce a delivershie plan, Inking funding mechanisms to priority actions of the Leicestershire Net Zero Action Plan.						
Prioritise projects with multiple benefits, that save money and/or provide income.	Discovery		To be developed at a later stage						

# **Appendix F – Environmental Performance Infographic**

The latest version of the 2022-23 Environmental Performance Summary Infographic can be found on the following link:

https://www.leicestershire.gov.uk/sites/default/files/2024-01/Environmental-Performance-2022-2023-summary.pdf